

Second Congregational Church of Stafford at  
West Stafford



2017

Annual Meeting: February 4, 2018  
1:00 P. M.  
Fellowship Hall

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The Second Congregational Church of Stafford  
Established in 1764  
West Stafford, Connecticut

481 West Stafford Road  
Stafford Springs, Conn. 06076  
Telephone (203) 684-2336

UNITED CHURCH OF CHRIST

January 14, 2018

The Annual Meeting of the Second Congregational Church of Stafford will be held on Sunday, February 4, 2018. This date is in compliance with Article XII, Section B, 1, a of the Constitution.

The Annual Meeting will convene at 1:00 PM to hear reports of the officers, boards, committees and delegates, elect officers, boards, standing committees, delegates, auditors and historian, act on the budget, act on business and petitions legally presented, review the work of the past year and recommend priorities for the coming year. No items other than those on the agenda may be acted upon at this meeting.

Signed,

Clerk

## Agenda

### Annual Meeting for 2017

12:00 P.M. Call to Order

- I. Reading of the Call
- II. Determination of Quorum
- III. Opening Worship
- IV. Determination of Voting Procedure
- V. Adoption of Minutes of the 2017 Annual Meeting
- VI. Adoption of Agenda
- VII. Presentation of Annual Reports:
  - A. Pastor's Report
  - B. Church Council
  - C. Clerk
  - D. Trustees
  - E. Diaconate
  - F. Christian Education
  - G. Stewardship Committee
  - H. Missions Committee
  - I. Delegates
  - J. Historian
  - K. Auditors
  - L. Financial Secretary
  - M. Treasurer
- VIII. Nominating Committee
- IX. Election of Officers, Boards
- X. Adoption of 2018 Budget
- XI. Old Business

Recess - [Diaconate and Trustees will elect their officers if quorums are present. Church Council will elect a secretary, if a quorum is present.]

New Business

A.

XIII. Closing Worship

Adjournment



## Minutes of 2017 Annual Meeting

Feb 5, 2017

The meeting opened at 1:00 by the moderator Bill Gowdy and Lee Kerr read the minutes from the last annual meeting. It was determined that a quorum was met as there were 26 members present.

MMM to use a show of hands if there needed to be a vote.

MMS to accept all reports.

MMS to accept annual clerks report.

Auditors found everything to be in order.

MMS to accept Nominating Committees Slate of Officers

Donald Sanger presented the budget for 2016 and MMS to accept proposed budget. Since there were no Rest Stops due to construction \$10,000.00 was moved out of savings into checking. A new tractor was purchased for \$900.00 and continued fund raising and pledges were good and at the end of the year \$5000.00 was moved back into savings.

MMS to add one more member to the Nominating Committee. Clair Richens volunteered.

15 minute break followed by all committees having delegated a chairman.

### OLD BUSINESS

Ken May talked about Capital Campaigns for the future which should include resurfacing the parking lot, reroofing the church, and paving the lower parking lot.

### NEW BUSINESS

Ross Kerr announced that the work had been done at the Rest Stops and we would again try for two weekends this summer.

Linda Sprague announced the dates for the Flea Market.

MMS to adjourn at 1:50 pm

Respectfully submitted,

Lee Kerr

## Pastor's Report

I don't know if I have ever been quite so aware of the meaning of "Sanctuary" in the Church as I have been this past year: "Sanctuary" as being a safe place where one can be insulated from the outside world, even just as a relatively short but healing respite. When it gets to the point that I feel the need to turn off my beloved NPR because I am so sick and tired of hearing the same-old bad news and watching situations and events fall into a seemingly inescapable downward spirals that can, at best, be described as confusing, confounding and downright crazy, it's nice to know that there is a place: a Sanctuary, where I can get away for a while and get some of the help, healing, empowerment and educating that I know I need. I know, in many ways, that it's a big part of my "job" to help make that happen for others, but it does reflect back on and into my being and I greatly appreciate that.

It's been a relatively quiet year here in West Stafford. Some things continue unabated, like people are getting older (myself included), and accompanying health concerns increase, some people move away to be closer to family. But at the same time new people show up on Sunday and are warmly welcomed, others return after years of absence and are warmly welcomed back, and some step into vacated positions. So we are "continuing" more than "growing", but that is a very good thing.

One of the things I cherish about the Congregational tradition is that I am a Pastor, not the Boss. One of the things I cherish about West Stafford is that there is no Boss, self proclaimed or appointed. I have witnessed the devastation that can occur when things are otherwise.



We have a lot to be very proud of: we are financially stable, when the furnace gives out we can fix it, when the driveway needs overhauling we can do it, we welcome new friends, neighbors and members because our greatest strength is that we know ourselves to be a family, not a hierarchy. We know we are all God's beloved children, and we treat each other accordingly.

So thank God for West Stafford and 2017, and let's look forward to West Stafford and 2018.

Be well, do good works and keep in touch.

Carl

## Church Council Report

Church council met nine times during 2017. Ross Kerr started the year as moderator, however after he moved in July I took over for him.

Highlights of the year:

A very successful year of fund raising

A. Two Rest Stops

B. Pasta Dinner

C. Duck Race

D. Two Flea Markets

E. Holiday Fair

Thanks to all who helped make these events possible.

Of special note, it continues to amaze me at what our small church has done with local missions. From the coat drives to holiday food baskets and beyond. A job well done.

In summary, a busy year for us but in the end we got a lot of work done. Many thanks to all who helped out.

Respectfully submitted,  
Willard Gowdy

## Church Clerk Report

During 2017 we held regular services on Sunday Mornings as well as two special services, Mandy Thursday and Christmas Eve. Special services were held during the year were the Brookside Service held on June 11th and the Sun Valley Service held on August 20th. After the Brookside Service we hosted a pot luck luncheon for Lee and Ross Kerr because they were moving to Virginia. The annual meeting was held February 5, 2017 for the year 2016.

Average attendance at Sunday Services was 23. This compares with 27 in 2016, 30 in 2015, 33 in 2014, 38 in 2013, and 39 in 2012. Attendance figures include the choir and excludes Sunday School teachers and students.

Our church membership is as follows:

As of January 1, 2017	96
Additions: Confirmation	-
Affirmation	2
Transfer	-
In-active to active	-
Deletions: Death	1
Transfer	-
Moved out of Town	-
Going elsewhere	-
Active to inactive	-

Respectively submitted,  
Janice Gowdy, Clerk

## Trustees Report

Following the annual meeting I was approached by several members who expressed concern that the bill for the church internet and phone was too expensive and asked that we look into reducing the cost. I am happy to report this was looked into and the price considerably reduced. (The treasurer can elaborate on the figures.)

During the annual meeting the Capital Campaign was discussed and the fact that while the paving of the driveway was first on our "to do list" we had some additional issues on our radar. Second on the list is the re-roofing of the church and parish house and to find out how long we have before we need to complete this task. I had asked a local contractor to check the condition of the shingles and give us an estimate of how long we had before it has to be done and while he didn't put a number to it he did say we have a while before it needs to be done.

The treasurer also brought up the fact that the electrical costs were much higher in the Parish than the church. We investigated and found because the reason the cost was higher is because the parish house basement has electric heat and when the Little Shop was open the heat was on. We bought an energy efficient heater for the front of the little shop and we will use the suspended heater in the back and leave the electric baseboard heaters off. We will monitor the situation and act accordingly.

Furnaces in the church and parish house have been cleaned and Hartford Steam Boiler (our insurance agency) has done the annual inhouse furnace / hot water heater inspection in the church and parish house.

We had two successful work days at the church and we had a lot of tasks completed. We also had a number of repair projects taken care of by Scott's Karpentry. These include the ramp, roof and fire escape repairs.

In addition, we had the diseased Sugar Maple by the barn taken down to prevent damage or injury.

The last issue we had to deal with was the loss of water at the end of December. We had plumbers and Trustees working on this problem and it was solved and the water is flowing once more.

It was a busy and productive year for the Trustees who have done their best in the upkeep of the buildings and grounds.

Bruce Ladr  
Chair Trustees

## Diaconate Report

The Deacons have completed another great year together. While taking care of normal activities such as the Maundy Thursday Service and the flowers on the Cross for Easter as well as the Advent Season including two services on Christmas Eve (morning and evening). As is our tradition, our members and families brought Easter flowers and Christmas poinsettias in honor or memory of their family members.

Despite overcast skies and a gypsy moth infestation, we had a wonderful Brookside Service on June 11th which was well attended. Our annual Sun Valley Service was held on August 20, 2017. A big thank you to Ken May, the Deacons and Pastor Carl for all that is done during the year to put on these special services and for the Congregation who support the efforts.

Services were well covered and there were no changes to our service routine. Linda Sprague joined Bill Gowdy, Debbie Reynolds, Don Sanger, Kathy Ladr and I this year. Accolades were in attendance on a regular basis and lit the candles on those Sunday's. We were excited to add to the membership with Ann and Chuck



Beebe and the baptism of the Talamini's granddaughter. We, of course, mourn the loss to our church family with the death of Barbara Robinson

We had a variety of coverage when Carl was away. April 23rd we were treated to member Patty Lemire doing the sermon which was very well done. On July 9th Ken May assisted in the service coverage with another well received hymn sing and on the 16th of July the Deacons took over! To wind out the year we were treated to a wonderful year end morning service on December 31st that Ken May wrote and coordinated. Such a wonderful team we have here at our Church.

The Deacons fund ended 2017 with \$178.30. This balance reflects contributions from our members on the first Sunday of each month. We were blessed to be able to assist members this year totaling \$300.00 with an additional contribution of \$100.00 to a local family whose daughter was diagnosed with brain cancer.

Our focus at the end of the year is new Deacon's. Three people will be going off and the hope is to readily find members who would love to get to know the workings of our church and church family in a unique way.

Respectfully Submitted,  
 Kim Dickson  
 Chairman, Deacons Committee

### Christian Education

Committee members for 2017 were: Judy Del Bene, Myrna Gambino, Cindy Meyer and Desiree Del Bene.

We had five children enrolled in Sunday School, divided into two classes - Kindergarten and Upper Elementary with two teachers. Chapel is held the first Sunday of the month with the children making crafts that pertain to that particular month.

Three youth attended summer camp at Silver Lake. Vacation Bible School was held at United Methodist Church and our committee provided a pasta and meatball meal. No classes were held on December 24th or December 31st, these were family Sundays.

Respectfully submitted,  
 Judy Del Bene, Chair

### Stewardship Committee

The Stewardship Committee met in late September to discuss the 2018 Stewardship campaign. We composed a new letter, and set the date of November 27, 2016 for Stewardship Sunday.

Approximately 60 letters were mailed or distributed at the October 29th Sunday church service.

We received 23 pledges for 2018, with a pledge amount of \$38,197 for the General Fund, \$2,007 for the Missions Fund, and \$6,673 for the Capital Campaign fund, totaling \$46,877.

Below is a Pledge comparison chart for 2017 vs 2018:

#### Pledge Comparison Chart

	2017	2018	Difference
# of Pledges	26	23	-3
General Fund	\$38,818	38,197	-691
Missions	\$1,067	\$1,982	+915
Capital Campaign	\$5,374	\$5,933	+559
<b>TOTAL</b>	<b>\$45,259</b>	<b>\$46,112</b>	<b>+\$853</b>

We would like to thank everyone who pledged this year, and are grateful for the generosity of our congregation.

Respectfully Submitted,  
 The Stewardship Committee,  
 Judy Delbene, Kim Dickson, Lisa Ostrowski



## Missions Committee

We had a very busy year managing the numerous missions for our church. We started off with One Great Hour of Sharing on March 20th collecting \$114. An ongoing mission, which takes place every month, is the food collection for the Human Services emergency food bank. We collect food throughout each month with an extra emphasis on the third Sunday. This year we made our goal of collecting 1000 pounds! Amazing! We continue to collect books of all types for all ages. Andy and Sarah have been kind enough to deliver many of them to the Stafford Public Library. We have donated some to the Big Brothers and Big Sisters and we also donated 467 children's books to the prisons waiting rooms.

Another ongoing mission is on the fifth Sunday envelopes are put out for the Safe Net Ministries of Stafford.

We collect tabs off of cans for the Ronald McDonald House throughout the year. Lee and Ross Kerr were delivering them to Springfield, MA for us until they moved. Now Kim Dickson has taken on that delivery for us. Thank you Kim.

In August and September we collected backpacks and school supplies which were delivered to Stafford Human Services.

Several people baked cookies for Austin Toney and David Schoolnick for an Easter Surprise. These are two young men that are members of our church. A few of us also baked cookies for the troops in early December. The cookies were taken to the American Legion to be mailed.

Nine boxes of food were given to Stafford Human Services for Easter, Thanksgiving, and Christmas. Each box contained a complete meal for a family of 6 or more.

On October 2nd we collected money for Neighbors in Need.

For Christmas 20 children's names were placed on our Angel tree. Members of the church family took the names and shopped for the needy children. The gifts were wrapped and delivered to Human Services on December 18 along with 4 scarves, 13 hats, 36 pair of gloves and mittens, 2 pair of pajamas, and 2 pair of socks! You really outdid yourselves and on top of that we donated 47 coats to the coat drive!

On Christmas Eve we collected \$192. for the Veterans of the Cross.

As part of our mission, the church donated 10% of our profit from the rest stop to Dana Farber.

Finally we help to sponsor any child that would like to attend the Silver Lake Conference. This year we helped sponsor three children and they all had a wonderful time.

You can certainly see, for a little church we do a lot of mission projects. We are a small church with a very big heart. Thank you to everyone for all your support.

Respectfully submitted,  
Janice Gowdy, Chair

## Delegates

No report submitted.

## Historian

No Report Submitted.

## Auditors

Report to be given at the Annual Meeting.

## Financial Secretary

Due to the death of Barbara Robinson the report will be presented when the information requires has been found.

# Treasurer

## Treasurer's Report January 1, 2017 - December 31, 2017

### Receipts

R14	Church Utilities		\$0.00
R18	Maintenance - Buildings and Equipment		\$0.00
R21	Freewill		\$1,248.50
R22	Pledges		\$40,441.00
R23	Contributions		\$790.00
R24	Fund Raising		\$13,375.28
	Little Shop	\$1,378.00	
	St. Pauley Shed	\$1,331.71	
	Barn Sale	\$762.75	
	Tag Sale/Flea Market	\$2,107.82	
	Rest Stop	\$4,386.00	
	Duck Race	\$1,255.00	
	Spaghetti Dinner	\$600.00	
	Craft Fair	\$1,554.00	
R25	Checking Account Interest		\$5.92
R26	Invested Funds		\$2,500.00
R27	Memorial Gifts		\$25,255.00
	Sandy Kominski	\$75.00	
	Kay Myott	\$25,075.00	
	Alice Abrahamson	\$30.00	
	Jan Barbieri	\$75.00	
R29	Lighting Of the Cross		\$286.00
R33	Postage		\$0.00
R34	Music		\$0.00
R37	Summer Conferences		\$0.00
R38	Stewardship		\$0.00
R39	Miscellaneous		
	Bible Purchase Refund	\$0.06	\$145.06
	These days Donation	\$45.00	
	Deacons Fund Reimbursement	\$100.00	
R51	Missions - Basic Support		\$804.00

R52	Missions - UCC Special Missions		\$300.81
	One Great Hour of Sharing	\$73.00	
	Neighbor's In Need	\$35.00	
	The Christmas Fund	\$192.81	
R53	Missions - Other Special Missions		\$177.10
	Safenet	\$175.10	
	Deacons Fund	\$2.00	
RFC	Capitol Fund		\$5,904.00
	<b>TOTAL RECEIPTS</b>		<b>\$91,232.67</b>

### DISBURSEMENTS

D1	Minister's Salary		\$23,801.18
D2	Substitute Pastors		\$0.00
D3	Travel Expense		\$1,200.00
D5	Housing Allowance		\$2,250.82
D9	Health Insurance		\$4,291.50
D11	Custodian		\$1,500.00
D13	Organist		\$0.00
D14	Church Utilities		\$3,154.97
	Williams Oil Co.	\$2,032.14	
	Eversource (Lite)	\$711.30	
	Frontier Phone	\$411.53	
D15	Parish House Utilities		\$2,494.38
	Williams Fuel Oil Co.	\$1,046.30	
	Eversource (Lite)	\$1,448.08	
D16	Property Insurance		\$4,856.25
D17	Employee Insurance		\$479.25
D18	Maintenance - Buildings and Equipment		\$3,092.86
	B.A.Muzio co- Water heater	\$801.94	
	Malcolm's Office Equipment Co-Copier Service	\$291.94	
	State of Connecticut-Boiler Inspection	\$240.00	
	Williams Fuel Oil Co.-furnace cleaning	\$265.88	
	Bruce Ladr-Dehumidifier	\$199.99	
	Bruce Ekenbarger-heater little Shop	\$106.34	
	Outdoor Equipment-lawnmower repair	\$124.60	



	Banner Water System ( set water Cutoff)	\$135.00	
	North American Fire (extinguisher maintenance)	\$158.50	
	Scott's Karpentry- Building repairs	\$595.00	
	Bruce Ladr- Work day Food and supplies	\$84.56	
	John DelBene-Cleaning Supplies	\$89.11	
D19	Maintenance - Grounds		\$2,059.78
	Stephen Lingley Plowing (donation)	\$1,000.00	
	Andy DelBene -Snow Shoveling	\$200.00	
	Mowing	\$50.00	
	Andy Greaves -Snow Shoveleing	\$25.00	
	Bruce Ladr- Work day Food and supplies	\$34.78	
	Mountain Tree Service-Tree removal	\$750.00	
D24	Fund Raising		\$455.00
	North Central Ct Health District	\$125.00	
	Pippin & Son Portable (Porta potty)	\$250.00	
	A & D Portable Rentals (Porta Potty)	\$80.00	
D26	Invested Funds		\$32,500.00
	Pass Book 48000789	\$7,500.00	
	Certificate of Deposit 1700324230	\$25,000.00	
D30	Community Benevolences		\$200.00
D31	Worship Supplies		\$232.05
	"These Days" Subscription (2 years)	\$232.05	
D32	Other Supplies		\$215.91
	Haland Clarke-Check Order	\$55.95	
	Willard Gowdy- Tables	\$159.96	
D35	Christian Education		\$298.91
	Bible Purchase	\$90.00	
	Supplies	\$30.00	
	Books	178.91	
D37	Summer Conferences		\$1,010.00
	2 Camperships		
D39	Miscellaneous		\$50.00
	Cemetery Maintenance	\$25.00	
	Stop Payment Fee CK	\$25.00	
D41	Connecticut Conference Dues		\$480.00
D42	Tolland Association Dues		\$57.00
D51	Missions - Basic Support		\$739.00

D52	Missions - UCC Special Missions		\$300.81
	One Great Hour of Sharing	\$73.00	
	Neighbors In Need	\$35.00	
	The Christmas Fund	\$192.81	
D53	Missions - Other Special Missions		\$675.10
	Safenet	\$175.10	
	Dana-Farber Cancer Institute	\$438.00	
	St Jude.s Children's Research Hospital	\$60.00	
	Deacons Fund	\$2.00	
	<b>TOTAL DISBURSEMENTS</b>		<b>\$86,394.77</b>

Summary

Total Receipts	\$91,232.67
Total Disbursements	\$86,394.77
Net Operating Gain/Loss	\$4,837.90

Checkbook Summary

Balance on Hand (1-1-2017)	\$4,065.69
Plus - Receipts	\$91,232.67
Less - Disbursements	\$86,394.77
Balance on Hand (12-31-2017)	\$8,903.59

Note : Approximately \$495 in telephone charges saved as a result of the trustees modifying Telephone service to be more consistent with current needs

Invested Funds Accounts

Premium Passbook Account #48000789

Balance 1-1-2017	\$50,805.61
Deposits	\$7,500.00
Withdrawals	\$2,500.00
Interest Earned 1-1-2017 - 12-31-2017	\$99.28
Balance 12-31-2017	\$55,904.89

Certificate of Deposit Account #1700324230

Balance 1-1-2017	\$0.00
Deposits	\$25,000.00
Withdrawals	\$0.00
Interest Earned 1-1-2017 - 12-31-2017	\$12.54
Balance 12-31-2017	\$25,012.54

# 2017 Budget

## RECEIPTS

Account	Description	-----2017-----		2018 Proposed
		Proposed	Actual	
R14	Church Utilities	\$0.00	\$0.00	\$0.00
R15	Parish House Utilities	\$0.00	\$0.00	\$0.00
R18	Maintenance - Buildings & Equipment	\$0.00	\$0.00	\$0.00
R19	Maintenance - Grounds	\$0.00	\$0.00	\$0.00
R21	Freewill	\$3,000.00	\$1,248.50	\$1,200.00
R22	Pledges	\$38,818.00	\$40,441.00	\$38,197.00
R23	Contributions	\$2,000.00	\$790.00	\$600.00
R24	Fund Raising	\$14,000.00	\$13,375.28	\$13,000.00
R25	Checking Account Interest	\$5.00	\$5.92	\$6.00
R26	Transfer of Invested Funds	\$0.00	\$2,500.00	\$0.00
R27	Memorial Gifts	\$0.00	\$25,255.00	\$0.00
R28	Living Endowment Gifts	\$0.00	\$0.00	\$0.00
R29	Lighting of the Cross	\$300.00	\$286.00	\$300.00
R30	Community Benevolences	\$0.00	\$0.00	\$0.00
R33	Postage	\$0.00	\$0.00	\$0.00
R34	Music	\$0.00	\$0.00	\$0.00
R36	Youth Group	\$0.00	\$0.00	\$0.00
R37	Summer Conferences	\$0.00	\$0.00	\$0.00
R38	Stewardship	\$0.00	\$0.00	\$0.00
R39	Miscellaneous	\$0.00	\$145.06	\$0.00
R45	Sunday School Offerings	\$0.00	\$0.00	\$0.00
	Sub-Total Receipts	\$58,123.00	\$84,046.76	\$53,303.00
BENEVOLENCE BUDGET				
R51	Basic Support	\$1,067.00	\$804.00	\$1,982.00
R52	UCC Special Missions	\$0.00	\$300.81	\$160.00
R53	Other Special Missions	\$0.00	\$177.10	\$150.00
	Capitol Campaign	\$5,317.00	\$5,904.00	\$5,933.00
	Total Receipts	\$64,507.00	\$91,232.67	\$61,528.00



DISBURSEMENTS

D1	Minister's Salary	\$23,800.00	\$23,801.18	\$23,800.00
D2	Substitute Pastors	\$0.00	\$0.00	\$0.00
D3	Travel Expense	\$1,200.00	\$1,200.00	\$1,200.00
D4	Book/Study Allowance	\$0.00	\$0.00	\$0.00
D5	Housing Allowance	\$2,250.00	\$2,250.82	\$2,250.00
D6	Professional Expense Reimbursement	\$0.00	\$0.00	\$0.00
D7	Annuity & Family Protection	\$0.00	\$0.00	\$0.00
D8	Social Security	\$0.00	\$0.00	\$0.00
D9	Health Insurance	\$4,200.00	\$4,291.50	\$4,300.00
D11	Custodial	\$1,500.00	\$1,500.00	\$1,500.00
D13	Organist	\$0.00	\$0.00	\$0.00
D14	Church Utilities	\$4,000.00	\$3,154.97	\$3,000.00
D15	Parish House Utilities	\$4,000.00	\$2,494.38	\$3,000.00
D16	Property Insurance	\$5,000.00	\$4,856.25	\$5,000.00
D17	Employee Insurance	\$525.00	\$479.25	\$500.00
D18	Maintenance - Buildings and Equipment	\$2,500.00	\$3,092.86	\$2,750.00
D19	Maintenance - Grounds	\$3,500.00	\$2,059.78	\$2,750.00
D24	Fund Raising Expenses	\$100.00	\$455.00	\$450.00
D26	Transfer to Invested Funds	\$6,820.00	\$32,500.00	\$4,941.00
D30	Community Benevolences	\$100.00	\$200.00	\$100.00
D31	Worship Supplies	\$150.00	\$232.05	\$350.00
D32	Supplies	\$350.00	\$215.91	\$400.00
D33	Postage	\$0.00	\$0.00	\$0.00
D34	Music	\$0.00	\$0.00	\$0.00
D35	Christian Education	\$350.00	\$298.91	\$350.00
D36	Youth Group	\$0.00	\$0.00	\$0.00
D37	Summer Conferences	\$2,000.00	\$1,010.00	\$2,000.00
D38	Stewardship	\$0.00	\$0.00	\$0.00
D39	Miscellaneous	\$0.00	\$50.00	\$25.00
D41	Conference Dues	\$400.00	\$480.00	\$500.00
D42	Tolland Association Dues	\$70.00	\$57.00	\$70.00
D43	Conference Delegate Expense	\$0.00	\$0.00	\$0.00
D44	Tolland Association Delegate Expense	\$0.00	\$0.00	\$0.00
D45	Sunday School Offering Gifts	\$0.00	\$0.00	\$0.00
	Sub-Total Disbursements	62,815.00	84,679.86	59,236.00

BENEVOLENCE BUDGET

D51	Basic Support	\$1,067.00	\$739.00	\$1,982.00
D52	UCC Special Missions	\$0.00	\$300.81	\$160.00
D53	Other Special Missions	\$625.00	\$675.10	\$150.00

	Total Disbursements	64,507.00	86,394.77	61,528.00
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## Nominating Committee

Position	Candidate	Term Expires
Moderator	Bruce Ladr	1-Feb-19
Clerk	Janice Gowdy	1-Feb-19
Asst. Clerk	Claire Richens	1-Feb-19
Treasurer	Don Sanger	1-Feb-19
Ass't Treasurer	Ken May	1-Feb-19
Financial Secretary	Janice Gowdy	1-Feb-19
Asst. Fin Secretary	Claire Richens	1-Feb-19

<u>Boards &amp; Committees</u>				
Name	Member	Term Expires	Member	Term Expires
Trustees	<u>John DelBene</u>	1-Feb-19	Bill Gowdy	1-Feb-20
	Andrew Greaves	1-Feb-19	Chuck Beebe	1-Feb-20
Diaconate	<u>Linda Sprague</u>	1-Feb-19	Chuck Beebe	1-Feb-20
	<u>Debbie Reynolds</u>	1-Feb-19	Peg Ekenbarger	1-Feb-20
	<u>Don Sanger</u>	1-Feb-19	Kathy Ladr	1-Feb-20
Deaconess Emeritus	Claire Richens			
Christian Education	Cindy Meyer	1-Feb-19	Myrna Gambino	1-Feb-20
	Desiree DelBene	1-Feb-19	Desiree DelBene	1-Feb-20
Stewardship	<u>Kim Dickson</u>	1-Feb-19	Lisa Ostrowski	1-Feb-20
Missions	<u>Judy DelBene</u>	1-Feb-19	Myrna Gambino	1-Feb-20
		1-Feb-19	Janice Gowdy	1-Feb-20
Missions: Ex-officio	Bruce Ekenbarger			
Nominating	Claire Richens	1-Feb-19	Andrew Greaves	1-Feb-20
	Linda May	1-Feb-19	Sarah Roman	1-Feb-20
Auditors	<u>Bill Gowdy</u>	1-Feb-19	Bruce Ladr	1-Feb-19
Delegates		1-Feb-19		1-Feb-19
Historian	<u>Sarah Roman</u>	1-Feb-19		
Church Council	Kim Dickson	1-Feb-19		