

Second Congregational Church of Stafford at West Stafford



2013

Annual Meeting: February 2, 2014
1:00 P. M.
Fellowship Hall

Table of Contents

Call To The Annual Meeting	Page	2
Agenda		3
Minutes of 2013 Annual Meeting		4
Pastor's Report		4
Church Council		5
Church Clerk		5
Trustees		6
Diaconate		6
Christian Education		7
Sunday School		7
Stewardship		8
Missions		8
Delegates		8
Historian		8
Auditors		8
Financial Secretary / Missionary Secretary		8
Proposed Budget		9
Nominating		11
Treasurer		13

The Second Congregational Church of Stafford
Established in 1764
West Stafford, Connecticut

481 West Stafford Road
Stafford Springs, Conn. 06076
Telephone (203) 684-2336

UNITED CHURCH OF CHRIST

January 12, 2014

The Annual Meeting of the Second Congregational Church of Stafford will be held on Sunday, February 2, 2014. This date is in compliance with Article XII, Section B, 1, a of the Constitution.

The Annual Meeting will convene at 1:00 PM to hear the reports of the officers, boards, committees and delegates; elect officers, boards, standing committees, delegates, auditors and historian; act on the budget; act on business and petitions legally presented; review the work of the past year and recommend priorities for the coming year. No items other than those on the agenda may be acted upon at this meeting.

Signed,

Clerk

Agenda

Annual Meeting for 2013

12:00 P.M. Call to Order

- I. Reading of the Call
- II. Determination of Quorum
- III. Opening Worship
- IV. Determination of Voting Procedure
- V. Adoption of Minutes of the 2012 Annual Meeting
- VI. Adoption of Agenda
- VII. Presentation of Annual Reports:
 - A. Pastor's Report
 - B. Church Council
 - C. Clerk
 - D. Trustees
 - E. Diaconate
 - F. Christian Education
 1. Christian Education
 2. Sunday School
 - G. Stewardship Committee
 - H. Missions Committee
 - I. Delegates
 - J. Historian
 - K. Auditors
 - L. Financial Secretary
 - M. Treasurer
- VIII. Nominating Committee
- IX. Election of Officers, Boards
- X. Adoption of 2014 Budget
- XI. Old Business

Recess - [Diaconate and Trustees will elect their officers if quorums are present. Church Council will elect a secretary, if a quorum is present.]

- XII. New Business
 - A. Act on proposal from the Diaconate to move members to in-active status.
 - B. Discuss and take action on what we may want to do to celebrate our Church's 250th anniversary.
- XIII. Closing Worship

Adjournment

Minutes of 2013 Annual Meeting

The meeting was called together at 1:00pm and the quorum was met with 29 present. Kay Myott read the Call to the meeting and Pastor Carl opened with a prayer.

MMS to vote by a show of hands.

Auditors reported that all was in order except for a slight difference of \$32.00 which was located and fixed.

MMS to accept the Nominating Committees Report.

Ken discussed the 2013 Budget and then MMS to accept his report.

There was a short break at 1:30 for the new committee to get together.

Old Business

A new "Church Directory" will be worked on later this spring with Kay Myott, Peg Ekenbarger and Cindy Lingley.

No New Business

Meeting adjourned at 1:45pm and we closed with a prayer.

Respectfully submitted

Lee Kerr

Pastor's Report

I've been here for almost exactly sixteen months, and it's been a great sixteen months. We've had a few baptisms, brought in some new members, cared and prayed for a few injured or ill members and friends, had a few Memorial Services for members, friends and loved ones, sent some to Florida and points south and welcomed them back, and had one wedding! We have whittled down the membership lists to be more honest and accurate, and as some new faces join us, some slip away. Financially we are quite stable and even growing some!

My first impression of this congregation came from the Search Committee when they said something to the effect: "We know we are dwindling and struggling, but we also know that in order to grow we have to be willing to change." That is a very profound statement. I have seen congregations stick to their guns until they end up closing their doors for want of interest or participation, but change is not easy to institute in any situation. It is a fine balance between introducing something new and maintaining the equilibrium of the past. I have tried to introduce some new music and liturgies and I hope my sermons illustrate some of the emerging perspectives on our faith and inter-religious dialog which I find fascinating and find that many others are interested in too.

The bottom line reality is that it's one thing to preach something new to all of you, but what we need to grow is to do something to bring in new participants. That is not easy in a society in which fewer and fewer people have any interest or experience in the issues of faith; not just doctrine and dogma, but a real, personal, spiritual life. I could preach the best sermons in the world, we could have the biggest and best musical ministry anywhere, have an overflowing Sunday School, but unless the Word somehow finds its way out the door and into new ears we're not really going to change or grow.

We talk about this in our Stafford clergy group and bemoan the fact that everybody who goes to Church on Sunday could easily fit into most any one of our meeting houses; not ours maybe, but certainly the bigger ones. Imagine what we could experience and accomplish if we pooled all our resources and worked together! Obviously that's not going to happen. One's home Church is one's home Church! But it's food for thought.

My challenge to myself and to you is to do some brain storming about what we can do to bring in new people; not just to fill the pews and the coffers but to kindle a spirit of spiritual growth that others would be attracted to. Some ideas I have pondered are uses for the fellowship hall and Sunday school building: art shows, craft shows, alternative/contemporary worship experiences and the like. If we can get people into the buildings we just might get them to show up on Sunday. I am hoping my book will serve the cause.

Food for thought!

Faithfully yours,
Carl

Church Council

Overall we had a good year here at The Second Congregational Church of Stafford. Our Little Shop remodeling was completed and has yielded significant dividends. Ken May cleaned up our web site and has begun to address getting a site of our own. We completed our first pictorial directory in a few years. We struck an agreement with the St. Pauly organization for the clothing collection shed we have outside the barn. This has proven to be very beneficial for both our Church and their organization. Carl has completed his first full year with us.

There still remain some significant areas of concern for our church. First is our financial where-with-all in that we continue to draw from invested funds on a monthly basis. Second is our declining active membership. Third is the decline in our Sunday School participation. Lastly, is the difficulty we have in filling the various positions on boards and committees.

These are all issues we must address as we start our 250th year. What can we do to make this very important upcoming year really extraordinary?

Overall, we had eight very good, spirited meetings at which we were able to conduct all necessary business.

A special thanks go to Peg for keeping accurate minutes for all of our meetings.

Another special thanks goes to Ken for his work as Church Treasurer and his work on printing and distributing the Annual Report package.

Respectfully submitted,

Ross Kerr
Moderator

Church Clerk

During 2013, we held regular services on Sunday mornings.

Average attendance at Sunday service was 31.93, not counting SS teachers and students, and an average of 6 members in the choir.

We held one special Annual Meeting in February 2013.

Our Church membership is as follows:

As of January 1, 2013	127	
Additions:		
Affirmation		
Transfer		
In-active to active		
Deletions:		
Death	1	(Betty May)
Transfer		
Moved out of Town		
Going elsewhere		
Active to inactive	1	
As of December 31, 2013	125	

Early in 2014, at the Annual Meeting for 2013 we will ascertain real interest on the part of some of our members whom we have not seen in quite awhile based on membership review by the Diaconate.

The following were baptized during the year:
The following were married:

Mitchell Xavier Starvish.
Debra Salzarulo and Carl Reynolds.

Respectively submitted,
Lee Kerr
Clerk

Trustees

A small but dedicated group of trustee members continued their hard work in 2013. Renovations were completed to the Little Shoppe which included removing old walls, constructing new walls, sheet rocking, painting and trim boards were added. A special thanks to Roy Kellem, Reverend Carl and his friends from the Habitat for Humanity crew for all their hard work on this project.

We corrected the fire escape issue in the sanctuary by rearranging and clearing a path in the organ area. Many thanks to those who helped complete this long awaited improvement.

An oil smell issue in the Parish House was addressed and corrected thanks to the quick thinking of Bill Gowdy.

Two work days were held in 2013. One in the Spring and the second in the Fall. Thank you's go to all the volunteers who were able to accomplish the many tasks needed to keep the church property in ship shape condition.

Gerry and Carol Dwyer played an instrumental part in the necessary replacement of the security lights outside of the church and parish house.

A large, dead tree was removed near the lower parking lot thanks to the hard work of the Hoefles and Gerry Dwyer.

We would like to extend our special thanks to Ken May who has freely given of his time and talents in keeping the books, paying the bills and managing the budget throughout this year. His expertise is greatly appreciated.

Respectfully Submitted,
John DeIBene
Board of Trustees Chairperson

Diaconate

During this year we continued to work with Carl on our services. We have blended some of our churches old traditions with Carl's traditions. We have had our outdoor services down by the brook and at Sun Valley. Carl Baptized Lilliana Fay and Mitchell Starvish. Carl worked hard to establish a confirmation class – it fell apart this fall. Carl will try to re-establish the confirmation class in the new year.

The diaconate moved the campership breakfast to Mothers Day (Christian Family Sunday). We served an omelet in a bag with the proceeds going to the campership fund. One Sunday School student received money to attend camp.

This year on Easter and Christmas we requested the congregation to bring in plants. The sanctuary was overflowing and beautiful.

The pictorial directory was coordinated this spring by Peg Ekenbarger, and the directory was distributed in December.

The Deacons Fund balance is \$710.56. There were four disbursements during 2013 to aid needy families.

The Diaconate reviewed the church membership list and we have identified the following members to be transferred to the inactive list. The diaconate checked with the financial secretary, the members of the diaconate and our pastor. These members have not communicated with us. In September we sent a letter to each member, explaining that we would move them to the inactive membership list. No responses were received and five letters returned by the Post Office. We request that the following be moved to the inactive membership list:

Charles Bettinger, Susan Burke, Greg Burnes, Holly Burnes, Tinas Butler*, Amy Dean, Anothny Dean, Linda Demars, *Kim Furness, Dianne Hassman, William Hassman, Lisa Hearn, Karen Keish, Kali Keish, Kelly Kissane, Lisa Kissane, Echo Paixo, Deborah Rodrigues, Duane Rodrigues, Brian Shackway*, Diane Shackway*, Debby Silvia*, Terry Simpson, George Sprague, Lee Ann Sprague, Lorianne Sward, William Sward. (* indicates letter returned by USPS)

Respectfully Submitted,
Carol S. Dwyer for the Board of Deacons

Board of Christian Education

Dates: Start of Sunday school September 22, 2013
Christmas Pageant Cancelled
Children's Day May 18, 2014

After a meeting and not having a lot of teachers and substitutes we decided on the ONE ROOM SUNDAY SCHOOL plan. The Start of Sunday School was set to begin on September 22, 2013. After using the one room plan it was decided that there needed to be a separation. The older students would break off and be taught by Alan E. Bolieau.

The Christmas Pageant was to held on Christmas Sunday but was cancelled due to snow and icy conditions in the weeks leading up to the Christmas season. It was a disappointment to the students who had worked hard for the special service.

After speaking with Rev. Reynolds on January 12, 2014 and having a Christian Education Meeting with two of the three members present it was decided that Children's Day will be held on May 18, 2014. Jesus and the little children will be the scripture and theme of the day.

The Theme that was decided on for the 2013 – 2014 school year is CARING.

Respectfully submitted,
Alaina E. Bolieau
Chairman of the Christian Education Committee

Sunday School

From January to May we continued on with the age appropriate curriculum and had three classes which included Pre-K, K thru 2, and grades 3 thru 5. When there were older students 6 thru 8 met and attended church on communion Sundays. When there were not enough of this age students they helped in other classrooms.

Children's Day was held on Mother's Day, May 12, 2013. The theme of Community carried on January thru August. The Sunday School made Valentines for Evergreen, gave money to light the cross, money for the feral cats, they also gave scholarship gifts to those students who went thru confirmation and were still active members in the church which included Jennifer Bourque, David Schoolnick, and Alan Bolieau.

Sunday School started in September with a new Curriculum which was called One Room Sunday School. It was used thru December for all students. The one room concept was used due to few students and not many teachers. It was decided in December to divide the group into to two classes. The younger group is for students in Pre-K thru grade three and the older class is Grade 5 thru Grade 8. We currently have no fourth graders enrolled.

The Theme decided by Christian Education was CARING. We have collected food for Thanksgiving baskets and also did Pennies For Food and donated \$20.00. This was given to Mrs. Bourque to purchase food missing from the boxes. We also made Christmas decorations for Evergreen.

We will continue working on the Caring theme for the remainder of the year.

The Christmas pageant was cancelled due to weather issues. Children's Day will be May 18, 2014.

Respectfully Submitted,
Beth L. Bolieau
Superintendent of Sunday School

Stewardship Committee

We have received 24 pledges for 2014 for a total pledge amount of \$33,476 for current expenses and 8 pledges for missions for a total pledge amount of \$1,190. The pledge goal given to us by the treasurer was \$39,000 for current expenses.

Respectfully Submitted,

Dorraine Parker, Chairperson
Myrna Gambino and Kathy Ladr, Committee Members

Missions Committee

Over the past year we participated in the United Church of Christ sponsored missions for One Great Hour of Sharing, Neighbors in Need and The Christmas Fund (Veterans of the Cross). Locally we supported Stafford Family Services over the holidays, donating ten food boxes for distribution at Thanksgiving and another ten at Christmas. Thank you to all who took food tags and donated money to buy the turkeys and pork roasts. We also provided gifts for twenty children and hats, scarves, mittens and gloves. In addition to all of this there was also a collection taken of gently used winter coats. The members and friends of Second Congregational Church have been very generous this year.

The Missions Committee would like to thank the people who helped in buying the turkeys and pork roasts and delivering the food boxes, gifts and coats to Stafford Family Services. Thank you to Ross and Lee Kerr, Kay Myott and Janice Gowdy for their timely deliveries.

I would also like to thank the committee members, Linda Sprague and Janice Gowdy, who were able to attend Council meetings and report on the activities of the committee.

Respectfully submitted,
The Missions Committee,
Lesley Bourque, Linda Sprague, Janice Gowdy

Delegates

No Report Submitted

Historian

Walter Kovaciny the manager of the West Stafford Cemetery has provided us with the plot plan for the Cemetery. This should make finding ancestors more quickly.

Respectfully Submitted,
Alice Webb

Auditors

To be given at the Annual Meeting

Financial Secretary/Missionary Secretary

Amounts received from January 1, 2013 through December 31, 2013

Pledges	\$39,103.00
Contributions	3,826.00
Freewill	1,622.58
Missions – Basic	1,161.00
Missions – Special	1,031.73
Steeple Repair	2,908.00

Respectfully Submitted,
Barbara Robinson
Financial Secretary

Proposed Budget

2014 Budget

RECEIPTS

Account	Description	2013 Proposed	2013 Actual	2014 Proposed
R14	Church Utilities	0.00	5.00	0.00
R15	Parish House Utilities	0.00	0.00	0.00
R18	Maintenance - Buildings & Equipment	0.00	425.00	0.00
R19	Maintenance - Grounds	0.00	0.00	0.00
R21	Freewill	2,600.00	1,742.88	2,000.00
R22	Pledges	40,144.00	38,973.00	33,476.00
R23	Contributions	3,300.00	3,826.00	4,500.00
R24	Fund Raising	8,500.00	14,851.27	15,000.00
R25	Checking Account Interest	7.00	5.28	7.00
R26	Transfer of Invested Funds	5,899.00	6,000.00	10,092.78
R27	Memorial Gifts	0.00	250.00	0.00
R28	Living Endowment Gifts	0.00	0.00	0.00
R29	Lighting of the Cross	200.00	370.00	400.00
R30	Community Benevolences	0.00	10.00	0.00
R33	Postage	0.00	0.00	0.00
R34	Music	0.00	0.00	0.00
R36	Youth Group	0.00	0.00	0.00
R37	Summer Conferences	400.00	290.00	400.00
R38	Stewardship	0.00	0.00	0.00
R39	Miscellaneous	500.00	284.39	200.00
R45	Sunday School Offerings	100.00	0.00	100.00
	Sub-Total Receipts	61,650.00	67,032.82	66,175.78

BENEVOLENCE BUDGET

R51	Basic Support	3,000.00	1,204.00	1,200.00
R52	UCC Special Missions	750.00	618.73	500.00
R53	Other Special Missions	1,000.00	363.00	400.00
	Total Receipts	66,400.00	69,218.55	68,275.78

DISBURSEMENTS

D1	Minister's Salary	23,000.00	20,596.71	20,007.78
D2	Substitute Pastors	0.00	0.00	0.00
D3	Travel Expense	1,200.00	0.00	1,200.00
D4	Book/Study Allowance	0.00	0.00	0.00
D5	Housing Allowance	1,000.00	1,948.43	1,900.00
D6	Professional Expense Reimbursement	400.00	0.00	400.00
D7	Annuity & Family Protection	0.00	0.00	0.00
D8	Social Security	0.00	0.00	0.00
D9	Health Insurance	6,000.00	7,074.00	7,668.00
D11	Custodial	1,250.00	1,500.00	1,250.00
D13	Organist	9,500.00	9,107.82	9,500.00
D14	Church Utilities	5,000.00	7,744.68	7,500.00
D15	Parish House Utilities	3,500.00	4,866.86	4,500.00
D16	Insurance	3,500.00	3,440.75	3,500.00
D17	Employee Insurance	1,600.00	1,362.00	1,600.00
D18	Maintenance - Buildings and Equipment	1,500.00	1,803.74	1,500.00
D19	Maintenance - Grounds	1,000.00	3,270.00	3,000.00
D24	Fund Raising Expenses	100.00	983.44	300.00
D26	Transfer to Invested Funds	0.00	0.00	0.00
D30	Community Benevolences	0.00	0.00	100.00
D31	Worship Supplies	200.00	28.50	200.00
D32	Supplies	150.00	283.89	150.00
D33	Postage	100.00	0.00	100.00
D34	Music	0.00	0.00	0.00
D35	Christian Education	600.00	767.05	600.00
D36	Youth Group	0.00	0.00	0.00
D37	Summer Conferences	650.00	150.00	400.00
D38	Stewardship	0.00	0.00	0.00
D39	Miscellaneous	50.00	50.00	100.00
D41	Conference Dues	600.00	500.00	600.00
D42	Tolland Association Dues	100.00	80.40	100.00
D43	Conference Delegate Expense	0.00	0.00	0.00
D44	Tolland Association Delegate Expense	0.00	0.00	0.00
D45	Sunday School Offering Gifts	0.00	0.00	0.00
	Sub-Total Disbursements	61,000.00	65,558.27	66,175.78

BENEVOLENCE BUDGET

D51	Basic Support	3,000.00	1,084.00	1,200.00
D52	UCC Special Missions	750.00	431.58	500.00
D53	Other Special Missions	1,000.00	368.00	400.00
	Total Disbursements	65,750.00	67,441.85	68,275.78

Nominating Committee

<u>Position</u>	<u>Candidate</u>	<u>Term Expires</u>
Moderator	<u>Kay Myott</u>	1-Feb-15
Clerk	<u>Lee Kerr</u>	1-Feb-15
Asst. Clerk		1-Feb-15
Treasurer	<u>Don Sanger</u>	1-Feb-15
Ass't Treasurer	<u>Ken May</u>	1-Feb-15
Financial Secretary	<u>Barbara Robinson</u>	1-Feb-15
Asst. Fin Secretary	<u>Claire Richens</u>	1-Feb-15

<u>Boards & Committees</u>				
Name	Member	Term Expires	Member	Term Expires
Trustees	Scott Fay	1-Feb-15	<u>Ken May</u>	1-Feb-16
	Bill Gowdy	1-Feb-15	<u>Alan Bolieau</u>	1-Feb-16
Diaconate	Don Sanger	1-Feb-15	<u>Ross Kerr</u>	1-Feb-16
	Kim Dickson	1-Feb-15	<u>Sarah Roman</u>	1-Feb-16
	Debra Reynolds	1-Feb-15	<u>Kay Myott/Cindy Lingley</u>	1-Feb-16
Deaconess Emeritus	Claire Richens			
Christian Education	Beth Bolieau	1-Feb-15	Linda Sprague	1-Feb-16
	Alaina Bolieau	1-Feb-15	Sheila Hoefle	1-Feb-16
Stewardship	Kathy Ladr	1-Feb-15	<u>Lisa Ostrowski</u>	1-Feb-16
	Kim Dickson	1-Feb-16	Isabella Ostrowski	1-Feb-15
Missions	Linda Sprague	1-Feb-15	<u>Ruthanne Talamini</u>	1-Feb-16
	Janice Gowdy	1-Feb-15	<u>Judy DelBene</u>	1-Feb-16
Missions: Ex-officio	Bruce Ekenbarger			
Nominating	Bruce Ladr	1-Feb-15	<u>Tom Hoefle</u>	1-Feb-16
			Peg Ekenbarger	1-Feb-16
Auditors	Bruce Ladr	1-Feb-15	<u>Bill Gowdy</u>	1-Feb-16
Delegates	_____	1-Feb-15	_____	1-Feb-15
Historian	_____	1-Feb-15		
Church Council	<u>Janice Gowdy</u>	1-Feb-15	<u>Claire Richens</u>	1-Feb-15

Treasurer

Treasurer's Report January 1, 2013 - December 31, 2013

Receipts				
R14	Church Utilities			\$5.00
R18	Maintenance - Buildings and Equipment			\$425.00
R21	Freewill			\$1,742.88
R22	Pledges			\$38,973.00
R23	Contributions			\$3,826.00
R24	Fund Raising			
	Rest Stop		\$7,947.00	
	Little Shop		\$3,011.25	
	Flea Market		\$1,214.46	
	Holly Bazaar		\$1,199.00	
	Barn Sale		\$1,097.97	
	St. Pauley Shed		\$381.59	\$14,851.27
R25	Checking Account Interest			\$5.28
R26	Invested Funds			\$6,757.15
R27	Memorial Gifts			
	Betty May		\$125.00	
	John and Mae Rowell		\$50.00	
	Karen Robinson/Jane Frish/Pat Irish Griffin		\$50.00	
	Avery Schold		\$25.00	\$250.00
R29	Lighting Of the Cross			\$370.00
R33	Postage			\$10.00
R37	Summer Conferences			\$290.00
R39	Miscellaneous			
	Plastic Number/Letters		\$94.39	
	Little Shop Renovation		\$80.00	
	Thanksgiving Boxes		\$50.00	
	Ice Melt		\$50.00	
	Church History		\$10.00	\$284.39
R51	Missions - Basic Support			\$1,204.00

R52	Missions - UCC Special Missons			
		The Christmas Fund	\$219.58	
		Neighbors In Need	\$212.00	
		One Great Hour of Sharing	\$187.15	\$618.73
R53	Missions - Other Special Missons			
		Safenet	\$323.00	
		Holiday Boxes	\$40.00	\$363.00
SRF	Steeple Repair Fund			\$3,065.00
		TOTAL RECEIPTS		\$73,040.70
DISBURSEMENTS				
D1	Minister's Salary			\$20,596.71
D5	Housing Allowance			\$1,948.43
D9	Health Insurance			\$7,074.00
D11	Custodian			\$1,500.00
D13	Organist			
		Michael Gowdy	\$6,532.32	
		Internal Revenue Service	\$2,107.98	
		CT Department of Revenue Services	\$467.52	\$9,107.82
D14	Church Utilities			
		Williams Oil Co.	\$5,426.61	
		C. L. & P.	\$1,400.19	
		A. T. & T.	\$797.88	
		St. of CT Boiler Inspection	\$120.00	\$7,744.68
D15	Parish House Utilities			
		Williams Fuel Oil Co.	\$4,009.38	
		C. L. & P.	\$737.48	
		St. of CT Boiler Inspection	\$120.00	\$4,866.86
D16	Property Insurance			\$3,440.75
D17	Employee Insurance			\$1,362.00
D18	Maintenance - Buildings and Equipment			
		Materials for Little Shop	\$422.39	
		Electrical Work	\$350.00	
		Malcolm' Office Equipment	\$274.95	

		Goff Professional (Organ Service)	\$209.00	
		Vacuum Repair	\$180.00	
		Letters/Numbers for Board	\$111.50	
		Banner Water	\$95.71	
		Outdoor Equipment	\$68.44	
		North American Fire	\$56.90	
		Materials for Pulpit Expansion	\$34.85	\$1,803.74
D19	Maintenance - Grounds			
		Roy's Landscape Design (Snow Removal)	\$2,260.00	
		Lawn Mowing	\$525.00	
		Nobel Industrial Supply	\$443.89	
		Snow Shoveling	\$325.00	\$3,553.89
D24	Fund Raising			\$983.44
D26	Invested Funds			
		Memorial Funds Escrow	\$250.00	
		Missions - UCC Special Missions Escrow	\$187.15	
		Summer Conferences Escrow	\$140.00	
		Missions - Basic Support Escrow	\$120.00	
		Steeple Repair Fund Escrow	\$65.00	
		Missions Other Special Missions Escrow	-\$5.00	\$757.15
D31	Worship Supplies			\$28.50
D35	Christian Education			
		Curriculum	\$477.52	
		Supplies	\$127.58	
		Confirmation Supplies	\$82.25	
		Bibles	\$79.70	\$767.05
D37	Summer Conferences			\$150.00
D39	Miscellaneous			
		Cemetery Maintenance	\$25.00	
		North Central Ct Health District	\$25.00	\$50.00
D41	Connecticut Conference Dues			\$500.00
D42	Tolland Association Dues			\$80.40
D51	Missions - Basic Support			\$1,084.00
D52	Missions - UCC Special Missions			
		Christmas Fund	\$219.58	
		Neighbors In Need	\$212.00	\$431.58
D53	Missions - Other Special Missions			
		Safenet	\$318.00	
		Christmas Hams	\$50.00	\$368.00

SRF	Steeple Repair Fund		\$3,000.00
		TOTAL DISBURSEMENTS	\$71,199.00
	Summary		
	Total Receipts		\$73,040.70
	Total Disbursements		\$71,199.00
	Net Operating Gain/Loss		\$1,841.70
	Checkbook Summary		
	Balance on Hand (1-1-2013)		\$1,886.23
	Plus - Receipts		\$73,040.70
	Less - Disbursements		\$71,199.00
	Balance on Hand (12-31-2013)		\$3,727.93
	Invested Funds Accounts		
	Premium Passbook Account #48000789		
	Balance 1-1-2013		\$73,344.29
	Deposits		\$757.15
	Withdrawals		\$6,757.15
	Interest Earned 1-1-2013 - 12-31-2013		\$138.05
	Balance 12-31-2013		\$67,482.34