

# Second Congregational Church of Stafford at West Stafford



2006

Annual Meeting: January 28, 2007  
1:00 P. M.  
Fellowship Hall

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The Second Congregational Church of Stafford  
Established in 1764  
West Stafford, Connecticut

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Stafford Springs, Conn. 06076  
Telephone (203) 684-2336

UNITED CHURCH OF CHRIST

January 14, 2006

The Annual Meeting of the Second Congregational Church of Stafford will be held on January 28, 2007, which is the fourth Sunday in January. This date is in compliance with Article XII, Section B, 1, b, of the Constitution.

The Annual Meeting will convene at 1:00 P.M. to hear the reports of the officers, boards, committees and delegates; elect officers, boards, delegates, auditors and historian; act on the audit and budget; act on business and petitions legally presented; review work of the past year and recommend priorities for the coming year. No items other than those on the agenda may be acted upon at this meeting.

Signed,

Lesley S. Bourque  
Clerk

Petitions

How do we reach out to members and friends in order to increase income for our church?

## Agenda

- 1:00 P.M. Call to Order
- I. Reading of the Call
  - II. Determination of Quorum
  - III. Opening Worship
  - IV. Determination of Voting Procedure
  - V. Adoption of Minutes of the 2006 Annual Meeting
  - VI. Adoption of Agenda and Rules of Procedure
  - VII. Presentation of Annual Reports:
    - A. Pastor's Report
    - B. Church Council
    - C. Clerk
    - D. Trustees
    - E. Diaconate
    - F. Christian Education
      1. Christian Education
      2. Sunday School
      3. Youth Group
    - G. Stewardship Committee
    - H. Missions Committee
    - I. Pastoral Relations Committee
    - J. Delegates
    - K. Historian
    - L. Search Committee
    - M. Auditors
    - N. Financial Secretary
    - O. Missionary Treasurer
    - P. Treasurer
  - VIII. Nominating Committee
  - IX. Election of Officers, Boards
  - X. Adoption of 2007 Budget
  - XI. Old Business

Recess - [Diaconate and Trustees will elect their officers if quorums are present. Church Council will elect a secretary, if a quorum is present.]

- XII. New Business
  - I. How do we reach out to members and friends in order to increase income for our church?
- XIII. Closing Worship

Adjournment

## Rules Of Procedure

“Robert's Rules of Order shall prevail at the Annual Meeting.”  
 Constitution of the West Stafford Church, Art. XII., Sect. B, Item 1h.

### From "Robert's Rules of Order":

- Following the Agenda: "If it is desired to transact business out of its order, it is necessary to suspend the rules, which can be done by a two-thirds vote."
- Conducting Business: "Before any subject is open to debate it is necessary, first, that a motion be made by a member who has obtained the floor; second, that it be seconded; and third, that it be stated by the moderator."
- Debate: "Each member has the right to speak twice on the same question ... but cannot make a second speech on the same question as long as any member who has not spoken on that question desires the floor. Debate must be limited to the merits of the immediately pending questions."
- The Previous Question: "The form of this motion is, 'I move the previous question!'. As it cannot be debated or amended, it must be voted on immediately ... the effect of ordering the previous question is to close debate immediately, and to bring the assembly at once to a vote on the immediately pending question."
- General Consent: "Business can be expedited greatly by avoiding the formality of motions and voting in routine business and on questions of routine importance, the chair assuming general consent until someone objects."
- Voting by Ballot: "Where the by-laws do not require the vote to be by ballot, it can be so ordered by majority vote, or by general consent."
- Acceptance of Reports: "If the report contains only a statement of fact for the information of the assembly, the reporting member makes no motion its disposal, as there is no necessity for action on the report. But, if any action is taken, the proper motion, which should be made by someone else, is to accept the report, which has the effect of endorsing the report and making the assembly assume responsibility for it. If it is a financial report ... and when the auditing committee reports, this report should be accepted, which carries with it the endorsement of the financial report. If the report contains recommendations ... the proper motion is to adopt the recommendations."
- To Defer Action: (a) Postpone to a Certain Time. If it is desired to defer action upon a question till a particular time, the proper motion to make is "to postpone it to that time." (b) Lay on the Table. Instead of postponing a question to a particular time, it may be desired to lay it aside temporarily until some other question is disposed of, retaining the privilege of resuming its consideration at any time. The only way to accomplish this is to move that the question "lie on the table".

### Recommended by the Conference Parliamentarian:

- Amendments in Writing: Members proposing amendments to motions, resolutions, reports, or recommendations shall submit the amendments in writing to the clerk at the time the amendment is moved.

## Minutes of 2006 Annual Meeting

The meeting was called to order at 1:00 p.m. on January 22, 2006. The Clerk read the call to the annual meeting. There were 31 members present, 18 members were required for a quorum. The opening worship was lead by Rev. Alice O'Donovan, Interim Pastor, with prayer.

### Determination of voting procedure:

Motion: Ken May made a motion that voting be conducted by a show of hands.  
 Seconded: Claire Richens  
 Vote: unanimous

### Adoption of minutes:

Motion: Jack Richens, that the minutes be accepted as printed.  
 Seconded: Ruthanne Talamini  
 Vote: unanimous

### Adoption of agenda and rules of procedure:

Motion: Ruthanne Talamini, that the agenda be accepted as printed.  
 Seconded: Edward Parker  
 Vote: unanimous

### Presentation of reports:

The writer of each report was given an opportunity to make comments or corrections to the printed report.

Council: Moderator wished to thank members and members at large for work this year.

Diaconate: requested to move action of determining inactive members to new business.

Motion: Kenneth May, to move vote for inactive members to new business.

Seconded: Carol Dwyer

Vote: unanimous

Sunday School: report was omitted from Annual Report. Curriculum was changed this year. Number of students now attending is equal to last year.

Pastoral Relations: Ground work was done for Search Committee followed by discussion of how Search Committee was selected.

Historian: Report is included in the Council report.

Auditors: Report submitted, see attached.

Financial Secretary: Discussed funds and the financial shortfall. Ross Kerr explained the Invested Funds found on page 15 of the Annual Report.

Treasurers Report: Highlighted receipts and Disbursements. We continued to pay Rev. Wadsworth's health insurance and he reimbursed us. The Barn and Steeple Fund exceeded it's goal and was closed out. Some Certificate's of Deposit were moved around. Dates on report were corrected from 03 to 05.

Jack Richens made a motion to accept the reports given so far, as written, discussed and amended. Motion was seconded by Suki Garrell. Vote was unanimous.

Nominating: The changes and openings on the boards and committees were reviewed.

<u>Positions available</u>	<u>Volunteer</u>
Diaconate	Kay Myott (Chairperson) Kim Kowalyshyn Jacob Kowalyshyn
Stewardship	Claire Richens
Missions	Denise Greaves
Delegates	Suki Garrell Kim Kowalyshyn
Youth Delegate	Jacob Kowalyshyn

Rev. Alice proposed how the Ways and Means Committee could assist in helping with fund raising. This included publicity and working with the chairpersons of events which will be serving food to help with the application to the Health Department. Each fund raising committee should include a crew for clean up and closing the door.

Jack Richens made a motion to accept the nominating report with the amended changes. Motion was seconded by Kim Missel. Vote was unanimous.

Ken May made a motion to accept the slate of nominations. Motion was seconded by Ruthanne Talamini. Vote was unanimous.

Budget: Don Sanger reviewed the highlights of the proposed budget included in the Annual Report. Ken May added that he feels more comfortable with the pledges, contributions and free will offerings this year over last year. Rev. Alice asked will the various boards and committees be willing to do fundraisers again this year? Dorraine Parker reviewed how

this worked over the past year for new members of the boards and committees present. A discussion followed of how Ways and Means fits into fundraising.

Motion: Ross Kerr, to adopt the budget as written.

Seconded: Shirley Salsbury

Vote: unanimous

#### Old Business:

Claire Richens asked who will take over the Holy Bazaar this year. This will come under Ways and Means, if not then Council will make sure someone is found.

Suki Garrell announced a list of deadlines for Keeping In Touch information will be provided to use as a planning tool to make sure information gets in at the right time. It was requested anyone planning an event get Who, What, Where, When and Why to Suki.

This was followed by a fifteen minute recess to allow the committees to select their chairperson. When the meeting was reconvened the following individuals will be chairs of the listed committees.

Diaconate Kay Myott

Missions Kim Missell

Trustees Jim Missell

#### New Business:

Rev. Alice reviewed how the diaconate selected members to be moved to the inactive list. In the following discussion Ross Kerr brought up that Jonathan Westhall was in the service and requested we leave him on the active membership list. It was also mentioned that Rebecca and Paul Wentworth may have transferred membership to the Congregational Church in Union, CT. The clerk will check on their standing.

Carol Dwyer moved to accept the list to move members to inactive with the exception of Jonathan Westhall.

Vote: unanimous

It was recommended that each board and committee establish goals for this year.

There were several Housekeeping items discussed:

Peg Ekenbarger stated we need a new coffee pot.

Carol Dwyer stated that the town dump may charge for us to get rid of tag sale donations which don't sell, beginning this May.

Motion: Sheila Hoeffle, to adjourn the meeting.

Vote: unanimous

Meeting was closed with the Lord's Prayer at 2:36 p.m.

Respectfully Submitted,  
Lesley S. Bourque  
Clerk

## Pastor's Report

Dear Friends,

Memories dance across my heart and mind as I prepare my second full annual report. Memories of the fire that begins the Great Vigil of Easter, of warm sun and the brook flowing gently as we sang the opening hymn of the Worship at River's Edge our second BYOLC service, memories of baptisms; some coming to our church for the first time, others following in the footsteps of the multiple generations preceding (all are good). Memories of good music pouring from the restored Leslie Speakers and Hammond organ as Becky, then Jane, then Michael have played throughout 2006.

Memories of the congregation heartily declaring, "Everybody!!" in answer to the question, "who is welcome at this table?"

We have answers to some questions:

"Can this church share a ton and a half of food with the community?" Answer, "Yes and then some."

"Can this church make a real difference in poverty around the globe?" Yes, more than \$900 worth of difference through Heifer International. (That is equivalent to the annual income of 3 families in some economies.)

"Can this church make real improvements in our facilities and campus?" Yes. There is electricity in the barn.

"Can this church pray and care for one another when families are in crisis." Yes. Quickly, generously, and faithfully.

At least two other important questions still await our answers; questions I believe that are inextricably bound together, each as essential to the other and to the whole as are the left and right wings of an airplane.

1. Will we work individually and collectively to raise the income level of our church?

2. Likewise, will we become more intentional about developing our spiritual health?

One word can help us understand where we are at present and guide our becoming. That single most useful word?

Passion.

Its antithesis?

Apathy (meaning without passion).

Passion is about life, and living. Living abundantly, joyfully, hopefully, faithfully.

Apathy is finally about death.

We use wood heat for our home; a largish wood stove in the family room. Some mornings the fire is out and the stove is cold. But, when I open the door and stir the ashes, I find hot coals lying there, it seems just waiting to be stirred into fire. Some newspaper, a little kindling, and in very few moments the fire is alive, good sized pieces of seasoned oak are catching fire, and the stove is once again radiating warmth into the house.

Any fire can be extinguished by in-attention ( read apathy). It will burn out, completely out, if not tended appropriately. This church it seems to me, at our present moment, is a little like that first fire in the early morning. There is a good supply of hot coals, the newspaper and the kindling are catching on, and what the fire needs now is some tending and the addition of some good sized firewood to create all the warmth needed.

Passion is that good sized firewood, my friends. Our passionate love for God, our passionate love for this church. Our passionate love expressed in our very best. Our best and most creative efforts with the fundraising projects. Our best and most generous giving. Our most tender and faithful care for the buildings and campus. Good, better, best. Moving from good, through better, to best in all that we do.

I realize this annual report is both report and sermon. I report my observations that our church is very like that coming to life morning fire. And I call upon us to tend it well, this fire of passionate love for God and this church, because even in this so far too warm winter of 2006 and 2007, the world, the community of Stafford needs the all the warmth and light that a healthy, thriving church and ministry can offer.

Respectfully and lovingly submitted,  
Alice L. O'Donovan, Interim Minister

## Church Council

This year has been a quiet but productive year. A new church directory was made. (And should arrive shortly.) We elected a pulpit search committee. The committee members were selected from nominations of the whole church body. The Church organ was returned to its place of honor and we had many talented musicians demonstrate just how well it sounds. We said good bye to Becky Dinan, our Music Director, as she pursued her bigger life goal of teaching. We commissioned a new music committee to find her replacement. In record time the music committee accomplished their directive and found and recommended Michael Gowdy as our new Music Director.

There were many meetings where the main discussion was the financial future of the church. Even though most months saw the percentage of giving run very close to the pledged amount we still needed to rely on invested funds to stay a float. Most meetings were productive and our work went smoothly, however the past few months we were not able to make a quorum, and therefore no actions could be made. One such meeting was short of a quorum and calls were made to try to meet the number needed. Had this effort not been made we would not have the fantastically awesome prayer shawl ministry that we now have.

I know we all have many items on our plate that need our attention and time but I ask that we also remember our commitment to God, our Church and each other when the time comes to do the Churches business. We have many opportunities ahead that are sure to be very rewarding and fun. I am also very confident that with God's help and guidance we will have a successful 2007.

I thank God for the light each and every one of you has brought to my life.  
Respectfully Submitted

Dorraine Parker  
Moderator

## Church Clerk

I have kept both the paper records and computer records updated. We finished up the year 2006 with a total active membership of 148 compared to 173 for the same time in 2005. The calculations are as follows:

Total Active Members as of December 31, 2005      173

A. Additions during the year:

1. Confirmation	10
2. Affirmation	5
3. Re-Affirmation	1



4. Re-instatement	0
5. Transfers	0
6. Associate Member	1
Total	17

B. Losses during the year:

1. Transfers	1
(Previously not documented)	2
2. Moved to in-active by a vote	35
3. Deaths	2
4. Withdrawal by request	2
Total	42

Total Active Members as of December 31, 2006      148

We had an average worship service attendance of 37.4 compared to 42.4 in 2005 and the Choir had an average of 7.6 members on the Sundays there was a choir, compared to 5 members in 2005.

Respectfully Submitted,  
Lesley S. Bourque  
Clerk

### Trustees

A dedicated group of trustee members continued their hard work this year, while keeping spending to a minimum. Two major projects were accomplished with minimal cost this year, thanks to gifts and the talents of some of our members. Electricity was provided to the barn and a new event sign has been erected, along with other minor repairs required on a regular basis.

Looking ahead, a scope of work is being developed to look into permanent repairs to the belfry, which leaks during heavy rains.

On the money front, a decision to not use automatic delivery for oil at the parish house appears to have been a wise decision with fluctuating energy costs this winter. The Parish House mortgage was paid in full by cashing in some non-performing mutual funds. This resulted in a notable savings in interest payments and made our church debt-free.

Special thanks to Don Sanger who has given of his time and talent in keeping the books, paying the bills, and managing the budget throughout the year. His efforts continue to save us money and keep us afloat through these tougher years.

Despite efforts to keep spending to a minimum, the church still was forced to utilize savings to operate this year. Serious consideration by all church members must be given to help us establish a balanced budget for 2007. Thank you to all who have supported our work throughout the year. Your kind words of appreciation keep us all motivated! As always, we are blessed with many church mice who make our job easier.

Respectfully submitted,  
Jim Missell  
Chair

### Diaconate

The Diaconate held ten regular meetings this year and one extra meeting to approve the confirmands into membership.

We began the year by welcoming our new members and going over duties of the Deacons. We continued with the practice of acolytes lighting the candles before the start of service and ended the year with new robes for the acolytes. We hope you have all noticed how dapper they look.

As our fund raisers for the year we once again handed out the Lenten envelopes. We also raised money for the campership fund by selling lilies and poinsettias. Thank you to all who helped us in these endeavors.

Besides the taking part in the regular morning services, we also helped Pastor Alice with the Easter Vigil, Maundy Thursday, two outdoor services and the extra Christmas services. Our outdoor services were enhanced with the purchase of an electric keyboard with speakers and a microphone. Thanks to the Trustees for approving this purchase.

We decided that it was not the responsibility of the Deacons to cover for coffee hour if no one had signed up.

We welcomed several children into Baptism, new members into the fold and the largest Confirmation class this church has ever seen.

We celebrated our church's birthday with Heritage Sunday and honored all members who were on a five year increment time of joining the church. We also held a special Sunday where we honored our firemen, ambulance and police workers in town.

Thanks to our secretary, Kim Kowalyshyn, we have a regular writing in our Keeping In Touch called the Deacons Bench. We hope you have felt informed about the Deacons work and have gotten an inspiration from the Tidbits.

Our pulpit was filled this year during Pastor Alice's vacation time by Brian Baeder and we appreciate his time with us. Next year you may see a different angle on this time, as we have approved Laity Sundays during this time and feel it will be our way of another fund raiser for the church instead of paying a substitute pastor. We may be looking for help in order to complete this task.

We also have started having the children collect the food you bring in on the 3<sup>rd</sup> Sunday for the Food Bank. This gives them a feeling of helping and if food collection was front and center, maybe we would collect more poundage.

Miss You notes have been sent out periodically during the year to those we have not seen for a while and we plan to keep doing this in the coming year to see if we can get more of our members back to worship with us.

As you can see, we have had a busy year and I'm sure I have forgotten some things. We had a hard working crew and I'm thankful for their time and energy and for filling in for me when I needed the help.

#### Deacon's Fund

Bal. as of 1/1/06	\$1035.63
Deposits	81.00
Withdraws	200.00
Interest	4.61
Bal as of 1/1/07	921.24

God's blessings, Kay Myott for the Deacons

Carol Dwyer  
Kim Kowalyshyn  
Jake Kowalyshyn

Gordon Myott  
Becky Nash  
Linda Sprague

Ruthanne Talamini

### **Board Of Christian Education**

This year, the board has been working on thinking of ways to take Christian Education at Second Congregational church "outside the box" as we pursue our challenge to "conduct a well-rounded program of Christian Education for all ages in the congregation."

In June, we said a good-bye and a very big thanks to two veteran youth group advisors, Gibby Paixao and Karen Keish, and a big big thanks to Lisa Kissane, who continues to follow in their footsteps with a great program for young people in grades six and up. This group does us proud time after time with the tremendous amount of energy and enthusiasm they bring to our ministry. It is a delight to have them as a part of our church family.

We also thanked all of our Sunday School teachers and helpers, who continue to give of themselves in order to share the ministry of education with our youth. And for that matter, the students themselves, whose commitment and zest for learning are exciting to watch. And most of all, Lorianne Sward, our dedicated Sunday school superintendent, Lorianne Sward who pulls it all together. Whether helping to provide curriculum, or providing support and encouragement to Sunday school teachers; or planning and conducting a fire drill or doing double duty as chapel coordinator, her commitment to our young folks has been outstanding.

We also got to see the outcome of our continued work, when we witnessed the confirmation of eleven young people on Pentecost Sunday. The enthusiasm and participation that our youth continue to bring to Second Congregational Church is wonderful. From teaching Sunday school to serving on boards and committees, to directing and writing a Christmas play, and even starting a brand new ministry; to have them as a part of our faith community is truly a blessing.

This fall, we had fun contributing to the fund-raising effort with our "fall festival" piggy-backing with the flea market largely due to the efforts of the Fitzgerald, Missell, and Sward families. And we ended our year with more fun. We thoroughly enjoyed the "Christmas Ride," which was the theme for this year's Christmas pageant written and directed by Lauren Parker, and had a blast caroling with the youth group.

And for the coming year, we are looking forward to providing more "outside the box" programs that will engage the entire congregation in our Christian Education program.

Respectfully submitted,  
Suki Garrell, chairperson.

Kellie Fitzgerald  
Sunday School Superintendent: Lorianne Sward

Diane Hassman

Kim Missell  
Youth group advisor: Lisa Kissane.

## Sunday School

From September of 2005 to the present time, the Sunday school has been using the curriculum: Whole People of God. It is accessed online and covers each grade level. At this time, several of the teachers are able to access these resources from home, which has lessened the amount of copying. There is a direct link between the children's chat and the lessons they learn. A multi-aged Sunday school class was available most Sundays during the summer and will be offered again this year. The following people have been bringing the curriculum alive for our students:

1/06 to 5/06

PreK: Kim Missell, Amy Deane, Wayne Bourque

K-1st: Beth Bolieau, Lane Nash

3rd-5th: Lauren and Ed Parker

6th and Up: Dorrain Parker

Chapel director: Ed Parker

9/06 to 12/06

PreK: Amy Deane, Jim Missell, Wayne Bourque

K - 1ST : Beth Bolieau, Lane Nash

4th - 6th: Lauren Parker, Kim Missell

7th and up: Dorrain Parker

Chapel director: Lorianne Sward

The Sunday school has been active in various mission's activities especially the K/1 class with Beth Boulieou as teacher. Last school session they supported the food drive, angle tree, and the heart association just to name a few. This year they challenged all the classes to see who could donate the most pennies and they used the funds to buy gifts for two "angles" from our mitten and angle tree. Children's Sunday June 2006, students supported the Jeff Braun Fund, Safe Net, and Heifer International with their weekly Sunday school offerings.

We have encouraged the classes to participate in the life of the church and many classes have hosted coffee hour and joyfully display their work in the parish house. The upper class attends church on the first Sunday of the month and in some classes, you can hear the joys and concerns of our youngest members to be. This December, students complimented the advent season by performing in an original pageant play, written by Lauren Parker.

On December 3, 2006, a fire drill was successfully completed and another one is scheduled for the spring of 2007. Sunday school enrollment for the past calendar year averaged 30 students, with weekly totals averaging around 20.

Respectfully submitted,  
Lorianne Sward  
Sunday School Superintendent

## Youth Group

We started our year in September with a sign up of 15 kids for youth group. This year we have quite a few new 6<sup>th</sup> graders joining us. We really have a great group. We will meet every 2<sup>nd</sup> Sunday.

We tried our hands at a coffee break in October that was held the same day as the tag sale. We did pretty well for a first go at it raising about \$80. The kids are up for doing this again. We also started making a craft for the Holly Bazaar. We made some pretty sun catchers out of beads.

We all went to Lake Compounce for their Fright Fest. We had a large group of kids and parents and had a wonderfully scary time.

We were also able to get together with the First Methodist Church for their soup kitchen. We have met some really nice people and they have welcomed us back whenever we can. We are on their roster of helpers for every 4<sup>th</sup> Friday if possible. I have received nothing but wonderful compliments about the kids and how great they are to work with.

In December we held a very successful pancake breakfast. Just about all the kids and many parents participated. They made it so easy for me and we'll definitely do this one again! We also went Christmas caroling around town and had a pizza party afterward. Lots of fun and we realized we need a practice session next year!

As we begin the New Year we have painted our "youth group" room in the Parrish House. The kids have lots of ideas for decorating "their" space. We picked out a nice light blue and will continue to work a theme of the sky and seas.

As a group we decided to hold a bake sale in February to raise money for a brick for Safe Net Ministries in Stafford. It will be a forever imprint of a way we can donate our help to a worthwhile cause.

These children can continue to be very proud of their contribution of time and service. It is the children that keep our hearts young and we'd like to thank all the parents that share their children with me.

God bless,  
Lisa Kissane

## Stewardship Committee

The Stewardship Committee consisted of Barbara Robinson, Claire Richens and Lisa Ostrowski. We reflected on what a small church can accomplish in our community and beyond.

We held a brunch November 12th after church as a thank you to all who pledged and it proved to be a wonderful time of fellowship, plus a former pastor of ours who visited that day, Dale and Wilma Reed, it was great to see them.

The committee will be meeting in March or April because due to our fiscal year ending in June.

Thank you to all who have contributed either in time, talent or treasure throughout the year.

To date we have received xx pledges for a total of \$ 99,999. We did not receive pledges from x families that pledged last year. You do not need to be a member to pledge.

Respectfully submitted,  
The Stewardship Committee

## Missions Committee

2006 was truly a year of great giving for our little church. We continued many traditions here at West Stafford, and hopefully began some new ones. A summary of your accomplishments is as follows:

Missions through Church World Service (CWS):

One Great Hour of Sharing - This was a successful drive, with our church donating \$249 to CWS.

Blanket Sunday – Not only did the church exceed the challenge of \$203 from the 2004 drive, we raised \$652 for this effort

Neighbors in Need – Our church donated \$150.50 to CWS.

Christmas Fund (Veterans of the Cross) – Our church donated \$412 to CWS.

Local missions focused through Stafford Family Services included:

12 Thanksgiving Boxes

13 overflowing Christmas Boxes

a generously filled Hat & Mitten Tree

35 Angel Tree gifts

3,535 pounds of food!

Heifer International was a new mission drive for us this year. With a promise of an initial anonymous donation for a start, this became an exciting mission as the Sunday School children gave the rest of the congregation a real challenge in who could raise more! I hope that this mission was as educational, inspirational and fun for all of you as it was for me. Paired up with the Take Note Concert, our church raised \$876.33 total for Heifer International this year.

The Dollars for Do-ers Program was also, I believe, a new move for our church this year. This is a grant program available through Northeast Utilities. Thanks to Bruce Ekenbarger, we were given the opportunity to possibly receive \$300 in grants. We completed the necessary paperwork, and received all three grant approvals just before the Holidays, allowing us to help some of our own church families in need of food, fuel and electrical assistance above and beyond what we could normally do.

We also continued with the collection and delivery of can tabs for the Ronald McDonald House, soup labels for Elon homes and hosted a dollar day for Safe Net Ministries here in town. The 2006 Missions team consisted of Carol Dwyer and Shelia Hoefle, with Bruce Ekenbarger ex-officio. I cannot extend enough heart felt thanks to Carol and Jerry Dwyer, who personally lifted all 3,535 pounds of food, (more than once), to get it to Stafford Family Services, and the wonderful fresh ideas and help that Shelia brought to the committee. Most of all, my thanks go to each and everyone of YOU, who made this a year that proves we are the little church with a BIG heart!

Respectfully submitted,  
Kim Missell, Chair

## Delegates

In 2006, the Connecticut Conference of the UCC held its spring annual meeting on May 13, in Middletown Conn, and its fall annual meeting on Oct. 20-21 at the convention center in Hartford. Plus, the Tolland association announced two ecclesiastical councils, regarding the installation of Rev. Mr. James A. DiQuattro as Pastor of the Columbia Congregational Church and ordination of Dolores Szyszko

And coming up, The first part of the 2007 Annual Meeting will be held on May 12, 2007, at Silver Lake Conference Center in Sharon, in celebration of the camp and retreat center's fifty years of outdoor ministry. Given the format of the 2006 meeting, it would be most beneficial to the church if rather than simply sending "delegates" to this meeting, the church leadership would consider the list of available workshops, and have a car-load or two of people. And as you may have already heard, the General Synod of the UCC is scheduled to convene at the Hartford Civic Center June 22-26,

2007, providing a unique opportunity for visitors take part. More info can be found at [www.ctucc.org](http://www.ctucc.org). For those who are interested our reports from the Spring and Fall Annual Meetings are available as a supplement.

Yours in Christ,  
Suki Garrell  
Kim and Jake Kowalshyn.

## Historian

No report

## Ways and Means

This year we were very busy doing our best to make our treasury a little fuller. There was a continental breakfast at Easter with bagels, muffins, doughnuts, coffe, hot chocolate and juice. We then held our spring tag sale which is always well attended in conjunction with a flea market. In may we held a 'Tastefully Simple' demonstration whic raised some money. July featured our annual chicken barbeque. Special thanks go our to Ralph Winn for again setting up the BBQ. In September we held our fall tag sale and in October we held another flea market as well as a baked ziti dinner. November featured the Chirstmas Bazaar while December featured a concert by the 'Take Note Singers'.

Respectfully submitted,  
Myrna Gambino

## Search Committee

The committee was voted on by the Congregation in October 2005. The first meeting was held in November 2005.

The most important decision we as a Committee made at the very beginning was to decide that we would look for the best candidate for our Church based on 12 criteria, without exception.

In the ensuing 13 months, we have met nearly every week. Developing the profile for our Church was the primary objective up through May 2006. It was a collaborative effort by all Church members in telling the Committee exactly what our desires and wishes are and in setting in words exactly who we are and what we as a congregation stand for.

The profile was submitted to the CT conference of the UCC and was included in the June edition of the national publication on churches looking for new pastors.

Since then we have received 40 resumes from pastors searching for new churches. Our process in reviewing each one is that every Committee member reads each resume and grades the candidate based on 12 criteria. After discussion, we have then decided whether we want to pursue the candidate. If so, we have sent the candidate a copy of our Sunday bulletin, a copy of KIT, and a copy of our profile. Further discussion is based on the response from the candidate.

As of the first week in January 2007, we have visited neutral pulpits to listen to and interview three candidates. There are six other candidates we are still considering. The remaining candidates from the 40 have either not been interested in us or we were no longer interested in them.

Lesley Bourque	Cindy Meyer
John Del Bene	Kay Myott
Peg Ekenbarger	Lauren Parker
Ross Kerr	Debbie Rodriguez
Lisa Kissane	Shirley Salisbury
Ken May	

## Prayer Shawl Ministry

In October of this year I started a Prayer Shawl Ministry at our church. A Prayer Shawl Ministry is a group of people who get together to knit or crochet shawls for men and women to provide them with comfort and solace. The knitter begins with a prayer for the recipient and upon completion a prayer of blessing is offered.

My mom received a prayer shawl from the church she works at this year and when she brought it home and told me about this ministry, I thought what a wonderful idea. I was looking for something to get involved in at church after I made my confirmation in June and a Prayer Shawl Ministry sounded like a good idea.

In 2006 we had three meetings, which were a lot of fun, and have completed and given away eight shawls.

We have asked for donations from the congregation to help offset the cost of the yarn. As of December 31, 2006, we have collected \$113.00 dollars, which has paid for most of our yarn.

I would like to thank everyone who has donated money or who participates in this ministry. Without you we wouldn't have a Prayer Shawl Ministry at Second Congregational Church.

I would also like to invite anyone and everyone to join us at our meetings, which are held the first Monday of every month at 6:30 pm in the Parish House.

Respectfully Submitted,  
Ashley Kowalyshyn

### **Auditors**

To be given at the Annual Meeting.

### **Financial Secretary**

In 2006 we accomplished the following in pledges and contributions:

Pledges	35	Paid in Full	4
		Overpaid	16
		Underpaid	15

Other           xx Contributed but did not pledge

Respectfully submitted,  
Kenneth May, Financial Secretary

### **Missionary Treasurer**

#### **2006**

Regular Missions Pledged	\$ 3,278.00
Total Amount Given	\$ 2,319.00

Total number of pledges	15
Paid in Full	0
Total pledges over	2
Total pledges under	13

#### Special Missions:

Heiffer Project	876.33
Rainbow of Caring	683.00
Christmas Fund	412.00
One Great Hour of Sharing	249.00
Safe-Net Ministries	246.00
Fire Relief	230.00
Neighbors In Need	150.50
Hymn Sing	99.00
Vacation Bible School	91.00
Disaster Relief	83.00
Christmas Boxes	50.00
Total for Special Missions	\$ 3,169.83

Respectfully submitted,  
Ken May, Missionary Treasurer

**Treasurer****Receipts**

R1B	Funding of Sabbatical	-	0.00
R4	Pastor's Health care		0.00
R10	Miscellaneous		
	Tax Refund	307.16	
	Search Candidate Mileage expense	180.23	
	Other	341.77	
			829.16
R12A	Christian Education		1,145.00
R12B	Sunday School Offerings		937.35
R13A	Summer Conferences		
	Donations	80.00	
	Easter lily sale	350.25	
	Poinsettia sale	250.00	
			680.25
R14A	Postage		25.00
R16	Maintainance		
	Transfer from escrow (Barn Electrical)	762.00	
	Insurance Settlement	2,642.21	
			3,404.21
R17	Music		
	Transfer from escrow (Organ Repair)		2,911.00
R18	Fund Raising		
	Gowdy Dinner	750.00	
	Spring Tag Sale	1,427.57	
	Lenten Folders	660.00	
	"Tastey Treats"	160.00	
	Spring Flea Market	1,026.37	
	Chicken BBQ and Raffle	1,731.00	
	Summer Flea Market	475.10	
	Fall Tag Sales	1,129.05	
	Fall Flea Market	1,394.22	
	Ziti Dinner	495.00	
	Concerts	142.00	
	Holly Bazaar	2,946.15	
			12,336.46
R19	Freewill		2,561.24
R20A	Transfer of Invested Funds		16,989.13
R20B	Transfer interest earned on parsonage proceeds		695.76

R20C	Liquidation of Mutual Funds		15,083.62
R22	Youth Group		
	Chilli Sale	131.00	
	Flamingos	5.00	
	Corn Beef Dinner	204.00	
	Coffee Stop I-84	574.33	
	6 Flags Refund	109.07	
	Breakfast	152.00	
	Coffee Stop at Church	80.00	
	Misc	45.00	
			1,300.40
R26	Lighting of the Cross		235.00
R28	Pledges		41,540.00
R28A	Contributions		5,120.00
R29	Missions - Basic Support		2,319.00
R30	Special Missions		
	Safe-Net	246.00	
	One Great Hour of Sharing	249.00	
	VBS	91.00	
	Rainbow of Caring	683.00	
	Disaster Relief	83.00	
	Fire Relief	230.00	
	NIN	150.50	
	Christmas Fund	412.00	
	Hymn Sing	99.00	
	Christmas Boxes	50.00	
	Heffer Project	876.33	
			3,169.83
R31	Initial Offering	35.00	
	CLP Energy Support	300.00	
			335.00
R32	Memorial Gifts		
	Transfer From Escrow	605.87	
	Shirley Hatch	70.00	
	Edna Moore	1,875.00	
	Edna Moore-Organ Fund	30.00	
			2,580.87
R32A	Living Endowing Gifts		0.00
R38	Checking Account Interest		12.36
R-MOS	Mission Outreach Support Fund		0.00
<b><u>Total Receipts</u></b>			<b>\$114,210.64</b>



**Disbursements**

D1	Minister's Salary		\$21,800.00
D1A	Guest Ministers (including mileage)		875.00
D2	Minister's Travel Allowance		3,214.94
D2A	Minister's Book/Study Allowance		208.15
D2B	Minister's Housing Allowance		12,000.00
D2C	Minister's Reimbursed Professional Expenses		1,701.05
D3	Minister's Annuity and Family Protection		7,205.00
D3A	Minister's Social Security		2,678.00
D4	Minister's Health Care		6,889.84
D5	Custodian		
	Contracted services		1,286.60
D5A	Secretary		0.00
D6	Church Utilities		
	Fuel oil	3,281.93	
	Electric	1,477.24	
	Telephone	306.15	
	Propane	68.00	
	AOL	120.00	
			5,253.32
D6A	Parish House Utilities		
	Fuel oil	1,449.84	
	Electric	629.94	
			2,079.78
D8	Insurance		
	Property and casualty premiums	2,171.00	
	Workman's compensation premiums	422.00	
			2,593.00
D9	Organist		
	Rebecca Dinan	2,822.18	
	Jane Garrison	2,375.00	
	Michael Gowdy	470.00	
	Guest Organists	325.00	
	Employee Taxes	1,199.47	
			7,191.65
D10	Miscellaneous		190.23
D11	Per Capita Dues		
	Tolland Association	104.40	
	Connecticut Conference UCC	692.00	
			796.40

D12A	Christian Education		
	Sunday School curriculum	143.00	
	Other Supplies	237.00	
	Vacation Bible School	100.00	
	Conformation Retreat Reservations	675.00	
			1,155.00
D12B	Sunday School Funds		
	Offering Gifts	875.00	
	Transfer to escrow	62.35	
			937.35
D13	Delegate Expenses		83.00
D13A	Summer Conferences		
	Silver Lake tuition and registration	145.00	
	Easter Lilies	105.00	
	Pointsetters	93.75	
	Transfer to escrow	336.50	
			680.25
D14	Supplies		
	Copier supplies	302.64	
	General supplies	383.42	
			686.06
D14A	Postage		186.76
D15	Stewardship		0.00
D16B	Maintenance-Buildings		
	Copier service contract	489.00	
	Furnace maintenance and Inspection	309.00	
	Siding Repair	300.00	
	Fire Extingisher Service	53.50	
	Water Test	65.00	
	Modem	54.05	
	Keys	20.02	
	Barn Electrical Materials	1,021.63	
			2,312.20
D16G	Maintenance-Grounds		
	Snow Shoveling	120.00	
	Plowing	1,655.00	
	Mowing	452.29	
	Sign Materials	521.94	
			2,749.23
D17	Music		
	Sheet Music	30.99	
	Organ repair	2,911.00	
			2,941.99
D18	Fund Raising Expenses		
	Gowdy Dinner	106.18	
	Sam's Club Membership(50%)	35.00	
	Supplies	29.85	
	Spring Tag Sale	280.00	
	Spring Flea Market Add	68.50	

	Chicken BBQ and Raffle	525.00	
	Fall Tag Sales	285.00	
	Fall Flea Market	150.00	
			1,479.53
D20A	Transfer to Invested Funds		129.10
D22	Youth Group		
	Chilli Sale Expense	136.68	
	Corn Beef Dinner expense	168.65	
	Trip	400.00	
	Coffie Stop Supplies	205.92	
	Trip	314.25	
	Transfer to Escrow	74.90	
			1,300.40
D23	Worship Supplies		
	General Supplies	131.54	
	Certificates and Cards	265.32	
	Bulletins	77.66	
			474.52
D29	Missions - Basic Support		2,319.00
D30	Special Missions		
	Safe-Net	246.00	
	One Great Hour of Sharing	249.00	
	VBS	90.00	
	Rainbow of Caring	683.00	
	Disaster Relief	83.00	
	Fire Relief	230.00	
	NIN	150.50	
	Christmas Fund	412.00	
	Hymn Sing	99.00	
	Heffer Project	876.33	
	Operation Fuel	24.00	
	CLP Heating Grant	300.00	
	Transfer to Escrow	51.00	
			3,493.83
D32	Memorial Gifts		
	Tables ( S. Hatch)	605.87	
	Sound System (E. Moore)	610.00	
	Transfer to Memorial escrow	1,365.00	
			2,580.87
D32A	Living Endowment		10.00
D37	Parish House Mortgage		14,728.59
D-MOS	Mission Outreach Support Fnd		
	Transfer to escrow		0.00
	<b><u>Total Disbursements</u></b>		<b>\$114,210.64</b>

## Summary

Total Receipts	114,210.64
Total Disbursements	-114,210.64
Net Operating Gain/(Loss)	0.00

## Checkbook Summary

Balance on hand 1/1/05	1,119.86
Plus - Receipts	114,210.64
Less - Disbursements	-114,210.64
Balance on hand 12/31/06	1,119.86

**Invested Funds Accounts****Living Endowment Funds (Note: Only 90% of the interest may be**

disbursed. Principal and remaining interest must be reinvested.

When a church member dies, \$10 must be added to this amount from the General Fund. This account includes \$3,926.18 in Trust Funds.)

## Premium Passbook Account SSB #48000789

Balance 12/31/05	470.95
Deposits	10.00
Interest earned in 2006	9.73
Balance 12/31/06	490.68
Principal	465.00
Accumulated Interest	25.68

## SSB CD#70003714 (2 year, matures 7/5/08, APY 3.15%)

Balance Forward	31,050.06
Deposits	0.00
Interest earned in 2006	905.93
Balance 12/31/06	31,955.99
Principal	17,197.67
Accumulated Interest	14,758.32

## Total Living endowment funds:

Principal	17,662.67
Accumulated Interest	14,784.00

## Other funds held in SSB #48000789

(These funds are in addition to the Living Endowment funds above)

Balance 1/1/06	23,162.03
Less Living Endowment Funds	-490.68
Deposits	0.00
Transfers from General Fund	-22,321.74
Transfers to General Fund - From SSB#70003546	10,000.00

Transfers to General Fund - From SSB#70009498	5,000.00
Transfers to General Fund	2,018.85
Interest earned in 2006	395.90
Balance 12/31/06	17,764.36
(Restricted funds in this account - - escrow)	
Account SSB #48000789 total	18,255.04
Fidelity Growth & Income Fund	
Asset value 1/1/06	6,550.18
Dividends, capital gains and change in value in 2006	109.00
Asset value 03/14/06	6,659.18
Fund Liquidated 3-14-06	0.00
Vanguard Total Stock Market Index Fund	
Asset value 1/1/06	5,004.42
Dividends, capital gains and change in value in 2006	208.52
Asset value 03/14/06	5,212.94
Fund Liquidated 3-13-06	0.00
Janus Fund	
Asset value 1/1/06	3,097.45
Dividends, capital gains and change in value in 2006	114.05
Asset value 03/14/06	3,211.50
Fund Liquidated 3-14-06	0.00
SSB CD#75001323 (5 year, matures 5/20/10 APY 4.35%)	
Principal	\$39,292.95
Estimated accrued interest to 12/31/05	\$17,300.21
Estimated interest earned in 2006	\$2,462.83
Balance 12/31/06	\$59,055.99
(Restricted funds in this account -\$55361.57-principal of Marie Carlson estate)	
SSB CD#70003546 (10 Month matures 08/08/07APY 5.75%), opened 10/08/06	
Principal	\$10,051.61
Estimated accrued interest to 12/31/05	\$0.00
Estimated interest earned in 2006	\$759.58
Estimated balance 12/31/06	\$10,811.19
SSB CD#70009489(6 Month matures 06/08/07 APY 2.50%), opened 12/07/06	
Principal	\$5,016.25
Estimated accrued interest to 12/31/05	\$0.00
Estimated interest earned in 2006	\$196.64
Estimated balance 12/31/06	\$5,212.89

Escrowed Funds in the above accounts include:

Organ Fund escrow*	\$16,665.39
Sabbatical escrow*	\$1,038.35
Mission Outreach Fund*	\$500.00
Memorial Gifts- Past	\$5,327.69
Memorial Gifts- Near Term	\$2,657.69
Organ Fund -Near term	\$30.00
Youth Group escrow	2,104.59
Summer Conferences escrow	\$1,513.25
Sunday School Funds escrow	\$1,275.63
Organ Repair Fund	\$0.00
Barn Electrical Fund	\$0.00
Mission Funds	51.00
Total escrowed funds	\$31,163.59

\* Escrow Funds IN CD SSB 70003546

#### Invested Funds Summary

Balance 1/1/06		\$155,505.43
Total restricted interest earned in 2006		\$91.57
Net unrestricted investment income earned in 2006		\$5,070.61
Interest on Parsonage Funds		(\$695.76)
Escrow and other operating funds transfers (net)*		(\$34,690.75)
Other receipts		\$10.00
Balance 12/31/06		\$125,291.10
	Restricted or escrowed funds	105,666.23
19629.87	Unrestricted funds	19,624.87
Net Change in invested funds during 2003		(\$30,214.33)
	Restricted or escrowed funds	-2,703.71
	Unrestricted funds	-27,510.62

\*Note: Operating funds transfers includes liquidation of Mutual Funds(\$15083.62) used to pay Parish House Mortgage in full.

#### Summary

##### 1) We continue to spend more than our income

This year we overspent by \$17,000

##### 2) Based on our current rate of income and spending we will need to start spending "Restricted funds" in about 14 months

##### 3) In Slightly more than 4 years, we will not be able to meet our current expenses

##### 4) A recovery plan is needed

## Budget

**"2nd Congregational Church Of Stafford**

Proposed FY2007 Budget-6 months

22-Sept -06

Rev15-Jan-06

## Page 1 Receipts

RECEIPTS	"06Budget	"06 Actual	Proposed "07Budget
R1B Funding of Sabbatical	\$0.00	\$0.00	\$0.00
R4 Health Ins./Medical Reimb.	\$0.00	\$0.00	\$0.00
R10 Miscellaneous	\$250.00	\$829.16	\$250.00
R12A Christian Education	\$0.00	\$1,145.00	\$0.00
R12B Sunday School Offerings	\$400.00	\$420.76	\$400.00
R13A Summer Conferences	\$100.00	\$430.25	\$100.00
R14A Postage	\$12.50	\$25.00	\$12.50
R15 Stewardship	\$0.00	\$0.00	\$0.00
R16 Maintenance	\$2,100.00	\$3,035.11	\$2,100.00
R17 Music	\$125.00	\$2,911.00	\$125.00
R18 Fund Raising	\$7,500.00	\$4,023.94	\$4,500.00
R19 Freewill	\$1,000.00	\$1,330.80	\$1,250.00
R20A Transfer Invested Funds	\$8,948.50	<b>\$9,293.48</b>	<b>\$16,226.00</b>
Interest on Parsonage			
R20B Funds	\$1,925.00	\$0.00	\$0.00
Liquidation of Mutual			
R20C Funds	\$0.00	\$15,083.62	\$0.00
R22 Youth Group	\$375.00	\$1,038.40	\$750.00
R26 Lighting of the Cross	\$100.00	\$100.00	\$100.00
R28 Pledges	\$19,500.00	\$21,523.00	\$18,840.00
R28A Contributions	\$4,000.00	\$1,811.00	\$2,000.00
R31 Special Offerings	\$25.00	\$35.00	\$25.00
R32 Memorial Gifts	\$0.00	\$2,244.04	\$0.00
R32A Living Endowment Gifts	\$0.00	\$0.00	\$0.00
R34 Building Fund	\$0.00	\$0.00	\$0.00
R38 Checking Account Interest	\$6.00	\$7.01	\$6.00
R-CC Capital Campaign	\$0.00	\$0.00	\$0.00
R-BSF Barn/Steeple Fund	\$0.00	\$0.00	\$0.00
Mission Outreach Support			
R-MOS Fnd	\$0.00	\$0.00	\$0.00
<b>Subtotal Receipts</b>	<b>\$46,367.00</b>	<b>\$65,286.57</b>	<b>\$46,684.50</b>

## BENEVOLENCE BUDGET

R29 Basic Support	\$1,725.00	\$1,125.00	\$1,608.00
R30 Special Missions Gifts	\$400.00	\$1,146.00	\$600.00
<b>Total Receipts</b>	<b>\$48,492.00</b>	<b>\$67,557.57</b>	<b>\$48,892.50</b>

DISBURSEMENTS	"06Budget	"06 Actual	"07Budget
D1 Minister's Salary	\$10,900.00	\$10,900.00	\$10,900.00
D1A Substitute Pastors	\$375.00	\$500.00	\$500.00
D1B Funding of Sabbatical	\$0.00	\$0.00	\$0.00
D2 Travel Expense	\$1,600.00	\$1250.00	\$1250.00
D2A Book/Study Allowance	\$100.00	\$100.00	\$100.00
D2B Housing Allowance	\$6,000.00	\$6000.00	\$6000.00

D2C	Professional Expense Reimb.	\$850.00	\$1550.00	\$1550.00
D3	Annuity & Family Protection	\$3,610.00	\$3135.00	\$3135.00
D3A	Social Security	\$1,339.00	\$1339.00	\$1339.00
D4	Health Ins./Medical Reimb.	\$3,450.00	\$3575.00	\$3575.00
	<b>Total Pastoral Compensation</b>	<b>\$27,849.00</b>	<b>\$27,849.00</b>	<b>\$27,849.00</b>
D5	Custodial	\$750.00	\$836.60	\$875.00
D5A	Secretary	\$0.00	\$0.00	\$0.00
D6	Church Utilities	\$2,800.00	\$3,203.27	\$3,250.00
D6A	Parish House Utilities	\$1,260.00	\$1,818.00	\$1,850.00
D8	Insurance	\$1,465.50	\$1,288.50	\$1,465.50
D9	Organist	\$3,430.00	\$3,463.99	\$2,820.00
D10	Miscellaneous	\$50.00	\$10.00	\$50.00
D11	Conference Dues	\$125.00	\$0.00	\$125.00
D12A	Christian Education Sunday School Offering	\$700.00	\$1,012.00	\$1,000.00
D12B	Gifts	\$400.00	\$875.00	\$800.00
D13	Conference Delegate Expense	\$0.00	\$22.00	\$25.00
D13A	Summer Conferences	\$500.00	\$250.00	\$500.00
D14	Supplies	\$250.00	\$131.97	\$175.00
D14A	Postage	\$175.00	\$32.00	\$50.00
D15	Stewardship	\$87.50	\$0.00	\$0.00
D16B	Maintenance-Bldg/Equip	\$2,350.00	\$1,893.13	\$2,000.00
D16G	Maintenance-Grounds	\$750.00	\$1,879.00	\$2,000.00
D17	Music	\$50.00	\$2,941.99	\$50.00
D18	Fund Raising Expenses	\$750.00	\$519.53	\$550.00
D20A	Transfer to Invested Funds	\$0.00	\$0.00	\$0.00
D22	Youth Group	\$500.00	\$705.33	\$500.00
D23	Worship Supplies	\$125.00	\$293.80	\$250.00
D32	Memorial Gifts	\$0.00	\$1,215.87	\$0.00
D32A	Living Endowment	\$0.00	\$0.00	\$0.00
D34	Building Fund	\$0.00	\$0.00	\$0.00
D37	Parish House Mortgage Capital Campaign	\$1,625.00	\$14,728.59	\$0.00
D-CC	Expenses	\$0.00	\$0.00	\$0.00
D-BSF	Barn/Steeple Fund Expense	\$0.00	\$0.00	\$0.00
D-MOS	Mission Outreach Support Fnd	\$0.00	\$0.00	\$0.00
	<b>Sub-total disbursements</b>	<b>\$46,367.00</b>	<b>\$65,469.57</b>	<b>\$46,684.50</b>
<b>BENEVOLENCE BUDGET</b>				
D29	Basic Support	\$1,725.00	\$930.00	\$1,608.00
D30	Special Missions Gifts	\$400.00	\$1,158.00	\$600.00
	<b>Total Disbursements</b>	<b>\$48,492.00</b>	<b>\$67,557.57</b>	<b>\$48,892.50</b>



## Nominating Committee

The nominating Committee met with Pastor Alince during the summer and in October. Since our church Annual Meeting has been moved to June, our main objective was to ask all members on Boards and Committees for 2006 to extend their service until the June 2007 Annual Meeting. Thank you to all who graciously agreed to do so.

To date we are still working to fill positions on the Missions Committee (1), Stewardship Committee (1), Ways and Means Committee (2) and Music Committee (4).

Respectfully submitted,  
Nominating Committee  
Peg Ekenbarger  
Sue Faye

Becky Nash  
Jack Richens

Position	Candidate	Term Expires
Moderator	Dorraine Parker	1-Jul-07
Clerk	Leslie Bourque	1-Jul-07
Asst. Clerk	Suki Garrell	1-Jul-07
Treasurer	Don Sanger	1-Jul-07
Financial Secretary	Kenneth May	1-Jul-07
Asst. Fin Secretary	Claire Richens	1-Jul-07
Missionary Secretary	Kenneth May	1-Jul-07

<u>Boards &amp; Committees</u>				
Name	Member	Term Expires	Member	Term Expires
Trustees	Jim Missell-Chair	1-Jul-07		1-Jul-08
	John Richens	1-Jul-07	Wayne Bourque	1-Jul-08
	Tom Hoefle	1-Jul-07	Tony Deane	1-Jul-08
	Bill Gowdy	1-Jul-07		
Diaconate	Ruthanne Talamini	1-Jul-07	Kay Myott	1-Jul-08
	Linda May	1-Jul-07	Kim Kowalyshyn	1-Jul-08
	Gordon Myott	1-Jul-07	Jacob Kowalyshyn	1-Jul-08
	Linda Sprague	1-Jul-07	Becky Nash	1-Jul-08
Deacon Emeritus	Jack Richens			
Deaconess Emeritus	Claire Richens			
Christian Education	Kim Missell	1-Jul-07	Jean Garrell	1-Jul-08
	Diane Hassman	1-Jul-07	Suki Garrell	1-Jul-08
	Kellie Fitzgerald	1-Jul-07		
Stewardship	Barbara Robinson	1-Jul-07	Claire Richens	1-Jul-08
	Lisa Ostrowski	1-Jul-08		
		1-Jul-08		
Missions	Kim Missell	1-Jul-07	Carol Dwyer	1-Jul-08
	Lauren Parker	1-Jul-07	Sheila Hoefle	1-Jul-08
Missions: Ex-officio	Bruce Ekenbarger			
Nominating	Becky Nash	1-Jul-07	Jack Richens	1-Jul-08
	Peg Ekenbarger	1-Jul-07	Sue Fay	1-Jul-08
Auditors	John Leavitt	1-Jul-07	Bruce Ladr	1-Jul-08
Delegates	Suki Garrell	1-Jul-07	Kim Kowalyshyn	1-Jul-07

Alternate Delegates		1-Jul-07		1-Jul-07
Youth Delegates	Jacob Kowalyshyn	1-Jul-07		1-Jul-07
Historian	Bill Sward	1-Jul-07		
Church Council	Ruthanne Talamini	1-Jul-07	Myrna Gambino	1-Jul-07
	Linda Sprague	1-Jul-07	Florence Demars	1-Jul-07
Pastoral Relations	Bill Hassman	1-Jul-07	Janice Gowdy	1-Jul-08
	Jackie Yeo	1-Jul-07	Kathy Ladr	1-Jul-08
			Amy Deane	1-Jul-08
			Judy DeIBene	1-Jul-08
Ways and Means	Myrna Gambino	1-Jul-07		1-Jul-07
				1-Jul-07
Music Committee				1-Jul-07
				1-Jul-07
				1-Jul-07
				1-Jul-07