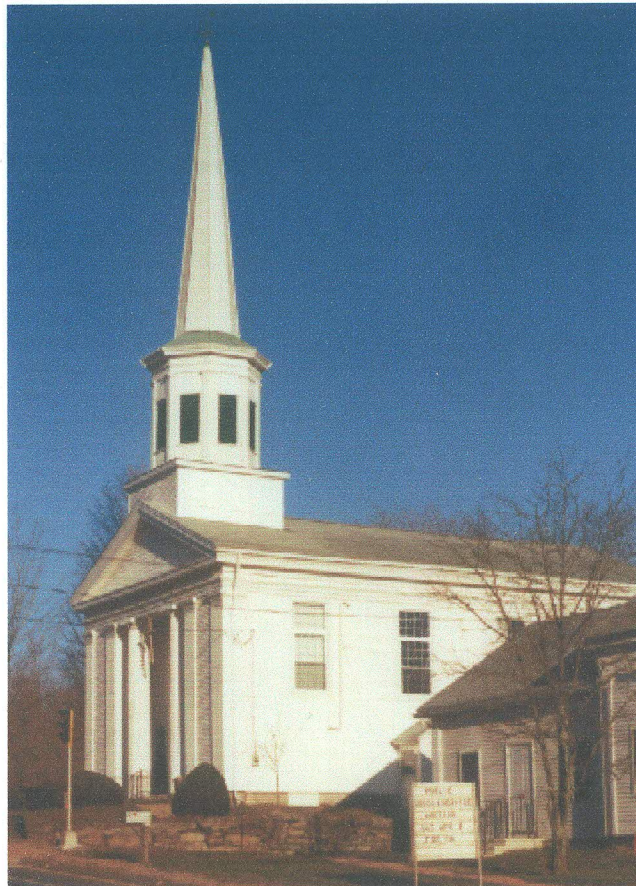


2001 Annual Year Book

Second Congregational Church of Stafford at West Stafford



Annual Meeting: January 27, 2002
1:00 P. M.
Fellowship Hall

Dedicated to the Ministry of Jesus Christ and to those whose love and labor have made this year a year of celebrations.

- we dedicate this report to those who have begun their life journey in the church:
- we dedicate this report to those who have joined us as part of our church family:

Stephen Clark
Ann Clark
Tammy Gaudet
Bruce Gaudet
Terry Simpson

- we dedicate this report to those who have passed into the next life from our church family:

Beatrice Cady
Ruth Andrews
Verna Tetrault

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The Second Congregational Church of Stafford
Established in 1764
West Stafford, Connecticut

481 West Stafford Road
Stafford Springs, Conn. 06076
Telephone (203) 684-2336

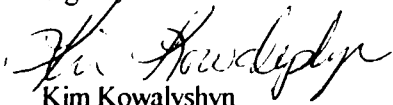
UNITED CHURCH OF CHRIST

January 13, 2002

The Annual Meeting of the Second Congregational Church of Stafford will be held on January 27, 2002, which is the fourth Sunday in January. This date is in compliance with Article XII, Section B, 1, b of the Constitution.

The Annual Meeting will convene at 1:00 P.M. to hear the reports of the officers, boards, committees and delegates; elect officers, boards, delegates, auditors and historian; act on the audit and budget; act on business and petitions legally presented; review work of the past year and recommend priorities for the coming year. No items other than those on the agenda may be acted upon at this meeting.

Signed,



Kim Kowalyszyn
Clerk

Petitions

None presented.

Agenda

1:00 P.M. Call to Order

- I. Reading of the Call
- II. Determination of Quorum
- III. Opening Worship
- IV. Determination of Voting Procedure
- V. Adoption of Minutes of the 2001 Annual Meeting
- VI. Adoption of Agenda and Rules of Procedure
- VII. Presentation of Annual Reports:
 - A. Pastor's Report
 - B. Church Council
 - C. Clerk
 - D. Trustees
 - E. Diaconate
 - F. Christian Education
 1. Christian Education
 2. Sunday School
 3. Youth Group
 - G. Stewardship Committee
 - H. Missions Committee
 - I. Ways & Means Committee
 - J. Pastoral Relations Committee
 - K. Music Committee
 - L. Delegates
 - M. Historian
 - N. Capital Funds Committee
 - O. Auditors
 - P. Financial Secretary
 - Q. Missionary Treasurer
 - R. Treasurer
- VIII. Nominating Committee
- IX. Election of Officers, Boards
- X. Adoption of 2002 Budget
- XI. Old Business

Recess - [Diaconate and Trustees will elect their officers if quorums are present. Church Council will elect a secretary, if a quorum is present.]

- XII. New Business
 - A. Discussion and vote to transfer responsibility for the nursery from the Board of Christian Education to the Board of Deacons.
 - B. Discussion and vote to support the creation of a Mentor Program for new members to be comprised of volunteers from the congregation and to be administered by the Board of Deacons.
- XIII. Closing Worship

Adjournment

Rules Of Procedure

“Robert’s Rules of Order shall prevail at the Annual Meeting.”
 Constitution of the West Stafford Church, Art. XII., Sect. B, Item 1h.

From "Robert's Rules of Order":

- Following the Agenda: "If it is desired to transact business out of its order, it is necessary to suspend the rules, which can be done by a two-thirds vote."
- Conducting Business: "Before any subject is open to debate it is necessary, first, that a motion be made by a member who has obtained the floor; second, that it be seconded; and third, that it be stated by the moderator."
- Debate: "Each member has the right to speak twice on the same question ... but cannot make a second speech on the same question as long as any member who has not spoken on that question desires the floor. Debate must be limited to the merits of the immediately pending questions."
- The Previous Question: "The form of this motion is, 'I move the previous question!'. As it cannot be debated or amended, it must be voted on immediately ... the effect of ordering the previous question is to close debate immediately, and to bring the assembly at once to a vote on the immediately pending question."
- General Consent: "Business can be expedited greatly by avoiding the formality of motions and voting in routine business and on questions of routine importance, the chair assuming general consent until someone objects."
- Voting by Ballot: "Where the by-laws do not require the vote to be by ballot, it can be so ordered by majority vote, or by general consent."
- Acceptance of Reports: "If the report contains only a statement of fact for the information of the assembly, the reporting member makes no motion its disposal, as there is no necessity for action on the report. But, if any action is taken, the proper motion, which should be made by someone else, is to accept the report, which has the effect of endorsing the report and making the assembly assume responsibility for it. If it is a financial report ... and when the auditing committee reports, this report should be accepted, which carries with it the endorsement of the financial report. If the report contains recommendations ... the proper motion is to adopt the recommendations."
- To Defer Action: (a) Postpone to a Certain Time. If it is desired to defer action upon a question till a particular time, the proper motion to make is "to postpone it to that time." (b) Lay on the Table. Instead of postponing a question to a particular time, it may be desired to lay it aside temporarily until some other question is disposed of, retaining the privilege of resuming its consideration at any time. The only way to accomplish this is to move that the question "lie on the table".

Recommended by the Conference Parliamentarian:

- Amendments in Writing: Members proposing amendments to motions, resolutions, reports, or recommendations shall submit the amendments in writing to the clerk at the time the amendment is moved.

Minutes of 2001 Annual Meeting

The meeting was called to order at 1:00 p.m. on January 28, 2001, and the Clerk read the Call to the Annual Meeting.

There were 33 members present. We needed 22 members for a quorum.

Opening worship: Diane Hassman conducted an opening worship reading Psalm 121 and with Prayer.

Determination of voting procedure:

Motion: Ken May, that voting be conducted by a show of hands.

Seconded: Kay Myott

Vote: unanimous

Adoption of minutes:

Motion: Kay Myott, that the minutes be accepted as printed.

Seconded: Charles Bettinger

Vote: unanimous

Adoption of agenda:

Motion: Ken May, that the agenda be accepted as printed.

Seconded: Charles Bettinger

Vote: unanimous

Presentation of reports:

The writer of each report was given an opportunity to make comments or corrections to the printed report.

Jack Richens made a correction to the Pastoral Relations Committee report on page 17. Total meetings during the year should be 6 not 7.

Gordon Myott reported on behalf of the Auditors that the books have been audited and they were found to be correct.

Dorriane Parker made a correction to the Financial Secretary report on page 27. The "Paid in Full" total should be 11 not 10 and the "Underpaid" total should be 32 not 29.

Nomination Committee Report:

There were some changes under Diaconate. Where it says Janice Lutzen it should say John Leavitt. Ruthanne Talamini replaced Janice Lutzen not John Leavitt. Also, add Ken May as the 7th member of the Board of Deacons. Under Church Council add Linda May. Under Nominating there should be 5 people not 4. Under Missions there should be 4 people not 5 and add Janice Lutzen as the 4th person. Under Stewardship add Ken May.

Motion: Ken May, to accept the slate of nominations, with additions.

Seconded: Charles Bettinger

Vote: unanimous

A discussion was had on why we have over 200 members and so few volunteers.

Adoption of proposed budget:

John Leavitt reviewed the proposed budget and was asked by Jack Richens if we had thought about calling Williams Fuel Oil and locking into a price for the coming year. The trustees will look into it but it was mentioned that you have to pay for all your oil up front and if the prices go down you will lose money.

Motion: Jack Richens, to accept the 2001 Budget.

Seconded: Gordon Myott

Vote: unanimous

Motion: Charles Bettinger, to accept Officers and Boards as printed.

Seconded: Gordon Myott

Vote: unanimous

Old Business:

No old business reported.

A ten-minute recess was taken.

Election of Officers, Board Chairpersons:

During recess the following chairpersons were elected:

Diaconate	Kay Myott
Trustees	Ross Kerr
Capital Campaign	Don Sanger
Council Secretary	Rebecca Wentworth
Stewardship	Jack Richens

Minutes of 2001 Annual Meeting (Con't)

Missions
Christian Ed

Linda Sprague & Leslie Bourque
Leslie Bourque

New Business:

Motion: Ross Kerr, to accept Don Sanger as a member of the Diaconate and John Leavitt as a member of the Nominating Committee.

Seconded: Ken May

Vote: unanimous

Motion: Jack Richens, to restrict candidates for Church Secretary to non-members of the church.

Seconded: Gordon Myott

Vote: 2 votes in favor, 28 votes not in favor and 3 abstained.

A discussion was held to decide if we should restrict the position to a non-member or to vote it down. It was mentioned that the budgeted amount would pay someone about \$7.50 an hour and allow that person to work about 12 hours a week.

Motion: Kay Myott, to end the discussion.

Seconded: Sue Leavitt

Vote: 31 votes in favor and 2 votes not in favor.

Motion: Ken May, to accept the proposed changes to the Church Constitution.

Seconded: Charles Bettinger

Vote: 32 votes in favor and 1 abstained.

Motion: Nancy Tripoli, to make a policy to allow lay leaders of the church to serve Communion in the absence of a pastor.

Seconded: Kay Myott

Vote: 32 votes in favor and 1 abstained.

A discussion was held. Jack Richens contacted an area Minister and was told that an Ordained Minister usually serves Communion but a member of the diaconate could do it. Kay Myott called the Connecticut Conference and was told that it was okay in an emergency to have a lay leader serve Communion and that each church should have their own policy. Rev. Joe Wadsworth is glad that there will be a policy in place on this matter.

Motion: Kim Kowalyshyn, to end the discussion.

Seconded: Ken May

Vote: 32 votes in favor and 1 vote not in favor.

Motion: Ken May, to combine items D & E on the agenda together.

Seconded: Charles Bettinger

Vote: unanimous

Ross Kerr gave a presentation on item D – the expenditure of monies, under the supervision of the trustees, to repair the foundation of the barn. The foundation of the barn needs to be repaired. To put a new foundation in it will cost the church between \$8,000.00 and \$10,000.00 per Les Moulton. If we choose not to repair the foundation then the trustees would like to know what we would like to do with the barn. Some options are to tear the barn down and have nothing or tear the barn down and replace it with 20' x 20' steel building on a concrete slab. That will cost the church about \$20,000.00.

Ross Kerr gave a presentation on item E – authorization for the trustees to proceed with repairs to the steeple on the church. The bell tower has a leak and the water comes down into the area where the choir robes are hung. It leaks into a light fixture. The bell tower also needs to be painted as well as the steeple. The two pillars up in front also need to be painted and the building could use a power wash. A quote was received on painting the bell tower, the steeple and the two pillars as well as power washing the church. The cost would be \$12,600.00 plus any repairs would be \$50.00 an hour plus the cost of materials.

A discussion was held. It was mentioned that it would seem to be more important to fix the leak in the bell tower before we did anything else.

Motion: Jack Richens, to empower the trustees to look into the matter further with the 1st priority being the repair of the leak in the bell tower and the 2nd priority being the repair of the barn foundation.

Seconded: Charles Bettinger

Vote: unanimous

Motion: Nancy Tripoli, to move the following active members to the in-active list:

Anthony Ambro

Jennifer Ambro Weigand

Penny Burgess

Amy Dondero

Minutes of 2001 Annual Meeting (Con't)

William Grotheer

Terry Seto

Seconded: Jack Richens

Vote: unanimous

An announcement was made that Kay Myott volunteered to head up the Holly Bazaar. Kay suggested that we have the Goods-n-Service Auction every other year on the opposite year that we do the Holly Bazaar so that we don't ask the congregation for so much in one year.

Motion: Gordon Myott, to adjourn the meeting.

Seconded: Kay Myott

Vote: unanimous

The meeting was closed with the Lords prayer. Meeting adjourned at 3:32 p.m.

Respectfully Submitted,
Kim Kowalyshyn, Clerk

Pastor's Report

Statistical:

Worship: 50 Services

Avery Park	10	Weddings & Rehearsals	2
Sun Valley	1	House Blessings	1
Evergreen	11	Baptisms	9
Memorial Day	1	Communion	16
Ecumenical (Thanksgiving, Baccalaureate, 10/11)	7	Communion for Teachers	8
Funeral (plus 1 memorial graveside service)	6	House Communion	6

Meetings:

Church Body Meetings	1	Ecclesiastical Council	3
Pre-Baptism	9	Ordinations	2
Pre-Marital	6	Stafford Clergy	14
Pre-Funeral	17	Tolland Clergy	8
Teachers	3	Clergy Consult	36
Christian Ed.	6	Tolland Assoc. Semi-Annual Meeting	2
Trustees	8	Ct. Conference Annual Meeting	3 days
Deacons	9	Missions	1
Pastoral Relations	5	Pre-Membership	1
Second Cong. Annual Meeting	1	Youth Group	2
Church Council	10	Acolyte Orientation	1
Membership Inquiry Class	1	Staff Interviews	4
Community	27	Workshops	1 day

Outreach and Teachings:

Pastoral Visits to Sunday School	3	Communion Class	1
Visits (set)	182	Visits – House/Emergencies (does not include WSFD calls)	17
Bible Studies	25	Counseling sessions (set)	31
Confirmation Classes	20	Confirmation Tutorials	6
Confirmation Review Sessions	1		

In reflection, 2001 has been a year of surprises. Indeed we still resonate with the impact of September 11th's terrorists attacks upon our country. For several generations of citizens that have not experienced the feelings of unsettledness and violation, it was a

Pastor's Report (Con't)

strong awakening moment. For most, if not all, it still is generating strong emotions. I have had many conversations, some by appointment, some informally, with some of you about the feelings generated by these attacks. I am more convinced than ever that people of faith in Christ have a better handle on a crisis such as this more than those who do not. On a personal note, traveling from North Carolina to Connecticut on the day of the attacks gave it an additional gruesome realism that remains with me this day. I am so proud of the Deacons and Moderator who took the initiative on the formation of the Prayer Vigil that night. Thank you especially to Kay Myott and Sue Leavitt who put together the readings and shared prayers with those who gathered.

At the 2001 Annual Meeting, and the ensuing Church Meeting in June, I was amazed at our willingness to undertake the emergency repairs to our steeple and barn. I sense this was a difficult choice financially as we are in the midst of our ongoing capital campaign following the Parish House renovations and neighboring land purchase. Much credit is given to our trio of Treasurer, Capital Campaign Chair and Trustee Chair for not only clear information, but precise management of the decision as well as the ensuing work and campaign extension. John Leavitt, Don Sanger and Ross Kerr are to be applauded for their savvy. Now the steeple has been repaired and painted so that our leakage will be stopped and the barn is in the process of repair and support.

In the area of outreach and teaching, it has been a busy year. Bible Study has remained a staple event on Wednesdays although weather curtailed us from meeting from time to time. Throughout the spring, our Sunday School shared gifts with the domestic shelter victims and helped a number of people who would have found themselves destitute. I have truly enjoyed my visits to the Sunday School this year. There is an excitement in learning going on and Ed Parker plus his teaching staff, plus the Christian Board of Education are to be commended for the generation of realistic and strong faith in our youth. It is a great joy to me when young people who leave for school or work visit home and make sure worship is an assured part of their visit. The current Confirmation class began in September and will run the school year into May as suggested by last years' class during their reviews before the Board of Deacons. Both classes are superb and over time can add much to our Church family.

Along these lines, special thanks go to Sheila and Tom Hoefle and Gibbie Paixao for leading the Youth Group. I am grateful for their genuine love and expertise towards our young people. I add special applause for Gibbie for writing, recruiting, directing and sharing her Christmas Play. It re-engaged the wonderment of Christmas and will hopefully be re-presented in the near future along with the fantastic re-usable scenery created by Jim and Kim Missel and their helpers.

One particular highlight was the celebration of our mission giving (2000). Our ongoing theme of "to help those less fortunate" continues well. Coats and hats, mittens and gifts, food boxes and food bank collections continue. I could not believe we actually collected over 2000 pounds of food for our local food bank! Although it was a hot day, I was honored to wear a tuxedo to honor your cumulative giving. I cannot imagine how many needy people you have helped! Additionally Lynn McCormack continues to help us shepherd projects that involve our Sunday School in outreach. Your energy, Lynn, with those others who assist you remains a special legacy of love and faith you offer. Thank You!

A number of events punctuated our year. Last winter we gathered for a talent/variety show. It was there we discovered that the "Mama's and the Papa's" were not gone. (They had great harmony and form). Our Church family abounded in talent and humor. Gibbie Paixao and Karen Keish are to be commended for coordinating a fun night and inviting "Ester and Ester" to the event. We hope to see them again on their return trip from Florida. The Goods and Services Auction (with Ross Kerr as auctioneer/ringmaster) was also an evening of fun. This year's offerings were particularly beautiful. Likewise was the case in the Bazaar. There were a plethora of unique items for sale, handmade by the members and friends of the Church. Thank you for sharing your talents.

The talent and special blessing of our choir continues to enrich my ministry and our worship every year. This year was no exception. The highlight of this year was the Choir Festival in November. From the sharing of individual pieces to the community singing of the Messiah I couldn't have been more proud. Our Minister of Music continues to shower us with creativity, joy and faith. Personally, I feel Jim has been a blessing to us and to your pastor.

I remain grateful to you for hiring of our Church Secretary this year. The delegation of various things have allowed me more time to be in the parish. I am glad to see her energy now being used by others in the Church from time to time.

I continue to be involved in the community both as it is my wish to volunteer and it is additional exposure for our Church. Worship Services at Avery Park and Evergreen Health Care Facility, plus involvement in the West Stafford Fire Department are areas I have centered on. I concluded my chairmanship of the Chestnut Hill Children's Fund as the board voted to dissolve the fund: it being redundant to the Ct Husky Program. I have been occasionally on call at Evergreen H.C.C. or Johnson Memorial Hospital if the Chaplain is away. Due to construction at the Methodist Church, the free Thanksgiving Supper was not held this fall. It will be reconsidered for 2002, perhaps.

Professionally I have continued to be involved in both Ecumenical events and UCC area events. Ecumenical Prayer Services,

Pastor's Report (Con't)

Baccalaureate and Memorial Day are services I was involved in this year.

I represented you in the Tolland Association and Connecticut Conference gatherings. I believe this year's Annual Meetings of both groups were excellent. I was saddened we did not send delegates to experience those gatherings or to give our church full representation. Several Ecclesiastical councils and ordinations were attended as well as the funeral of one colleague. Last summer I did have an opportunity to go to Harvard University to continue my search for the original record book of our church. Sadly the primary search was not fruitful, but I did find a huge cache of letters, treasures, sermons and pamphlets by Rev. Isaac Foster and others. These are now copied and put into our archives at the Church. They add much to a very rich history and to the tumult that divided our church in the 1770's and 1780's around Rev. Foster.

Personally, this year has been highly difficult. I have had to make a number of trips to North Carolina on a moments notice and I am certain I will have to continue to make them.

It is good to be here in Stafford sharing ministry with you. I have been glad to see KIT used even more this year for advertisement and news. (Thanks again for Jim and Nancy Tripoli's energies). I hope that will continue even more so. I hope that calendar events will be transmitted to the KIT editors, pastor, secretary or moderator if the chair/coordinator will not be available at Council when the calendar blank is passed around. KIT's due date is generally the 20th of the month. I think 2002 is a year we need to catch our breath a bit. My challenge then is to support the ministry that we all are stewards of and to use this year to challenge ourselves to better embrace our faith in life. Let's let God invigorate us.

This year and the next (2002 – 2003) I offer the following scripture as themes for our voyage together: Colossians 3:12-17 :
 "As God's Chosen Ones, Holy and Beloved, clothe yourselves with compassion, kindness, humility, meekness and patience. Bear with one another, and if anyone has a complaint against another, forgive each other, just as the Lord has forgiven you, so you must forgive. Above all clothe yourselves with love which binds everything together in perfect harmony. And let the piece of Christ rule in your hearts to which indeed you were called in the one body. And be thankful. Let the word of Christ dwell in you richly; teach and admonish one another in all wisdom, and with gratitude in your hearts sing psalms, hymns and spiritual songs to God. And whatever you do in word or in deed, do everything in the name of the Lord Jesus, giving thanks to God the Father through Him."

Psalm 150:"

"Praise the Lord! Praise God in his sanctuary; praise him in his mighty firmament!
 Praise him for his mighty deeds; praise him according to his surpassing greatness!

Praise him with trumpet sound; praise him with lute and heart!
 Praise him with tambourine and dance; praise him with strings and pipe!
 Praise him with clanging cymbals; praise him with loud crashing cymbals!

Let everything that breathes praise the Lord!
 Praise the Lord!"

I offer the theme: "Praising God in the Congregation."

As we minister together this year, may we indeed place our hands in God's hands and give due trust and allegiance.

As I close my report this year, 2001, I do so in deep gratitude for all of you. I have touched only on highpoints amidst a fast-paced year. I thank you for your love, support, prayers and friendship. When I have erred, thank you to those who offer forgiveness.

May God bless this New Year.

Submitted Sincerely,

Rev. Joseph Wadsworth III

Church Council

The Church Council met ten times to conduct business of the Second Congregational Church of Stafford. Due to the extremely strong leadership of the boards and committees, the Council's job was rather uneventful.

One topic of discussion concerned the way in which we might go about enlisting the participation of a broader spectrum of the

Church Council (Con't)

church body in the running of the church. The Council continues to consider these issues.

There was a church meeting held July 1, 2001 to approve the expenditure of funds for repairs to the steeple and barn. The trustees were given a unanimous vote of approval by the congregation.

I extend my great appreciation to all those members of the Council who have worked tirelessly for our church family. It has been my privilege to work with a dedicated group of leaders.

Yours in Christ,

Susan B. Leavitt
Moderator

Church Clerk

I completed the revision of the Church Constitution after the changes were accepted at the annual meeting.

I have kept both the paper records and the computer records updated. We are finishing up the year 2001 with a total active membership of 211 compared to 217 for the same time in 2000. The calculations are as follows:

Total Active Members as of December 31, 2000		217
Additions during the year:		
1. Confirmation	0	
2. Affirmation	4	
3. Re-affirmation	0	
4. Re-instatement	0	
5. Transfers	1	
TOTAL		5
Losses during the year:		
1. Transfers	2	
2. Moved to in-active	6	
3. Deaths	3	
4. Withdrawal	0	
TOTAL		11
Total Active Members as of December 31, 2001		211

We had an average worship service attendance of 60.9 compared to 64.5 in 2000 and the Choir had an average of 10.5 compared to 10.3 in 2000.

Respectfully Submitted,
Kim Kowalyshyn, Clerk

Trustees

The year 2001 saw continued activity on maintaining the Church buildings and grounds. As befits an old building, there is always much to do in the way of maintenance.

At the annual meeting in January 2001, the congregation authorized the Trustees to repair the foundation of the barn and to make necessary repairs to the Church steeple. After receiving various quotes to complete the work and spirited debate, the Trustees presented a proposal to the Congregation at a special meeting in June to spend up to \$34,000 to repair the steeple and build a concrete foundation for the barn. The breakdown of this cost is as follows: Church at \$12,600, barn at \$12,500, contingency at \$5,000, and interest payments at \$3,900. Because of the reasonable price received to fix the steeple, we were also able to have the building power washed and the front columns painted. The work was complete for \$12,950, only \$350 more than

Church Council (Con't)

anticipated and well within the overrun we had allowed. As of yearend, work on the barn has begun, but because of the building's age, the work is proceeding very slowly. We hope to have all concrete work completed by the spring of 2002.

It is good to finally report that all work on the Parish House was finished in 2001.

As an Eagle Scout project, Brian DaRos oversaw the painting of the kitchen and the two entryways to Fellowship Hall. While old, it is amazing what a good coat of paint will do for a room.

A Secretary was hired in August for up to 12 hours per week at the rate of \$7.50/hour. At the November meeting, Joe presented the 90-day evaluation of the Secretary. While satisfactory, she was up to that time only working approximately 6 to 8 hours per week. In the budget discussions for 2002, the Trustees voted to reduce the secretary's hours to 6 per week due to expense constraints.

The investment Committee did not meet during 2001. The three mutual funds in which the Church is invested remain satisfactory for our purposes even though the returns for the year have been poor.

The Trustees spent considerable time in September developing the budget for 2002. As a result of September 11, the slowing economy, and the uncertainty about economic conditions in 2002, the Trustees voted on a budget that is basically the same as the anticipated spending for 2001.

The members of the Trustees worked very well together during the year. All Committee members were willing participants in the process. Overall our work was made easier as a result of John Leavitt's continued diligence as Treasurer and the plumbing and maintenance know-how of Norm Lutzen, George Sprague, and Charlie Bettinger. And what more can be said about the levity and humor that Bruce Ladr brings to each and every meeting and Janice Gowdy's ability to keep us focused on the topic. The chairman of this committee never had it so good!!!!

Respectfully submitted,

Ross Kerr

Diaconate

The Diaconate held nine meetings this year. One was cancelled due to weather. We performed the duties of assisting the Pastor during morning worship services and had two flower sales (Easter and Christmas) to raise money for the Summer Campership Fund. This year we hope to pay the registration fees for all campers. Reimbursement would occur only if a family feels they want to.

We also presented flowers to three mothers and three fathers on Mother's Day and Father's Day.

The pulpit was filled with guest ministers during Rev. Wadsworth's vacation time and time he was away for his Mother's illness.

In order to help shorten the length of service, we initiated the intercessional prayer, where the congregation will voice their joys and concerns during the Pastoral Prayer, and they would not be repeated by the minister. It was also decided that more attention would be paid to the items planned for the morning worship and steps would be taken to shorten or remove parts of the service in order to help with the length of the service.

It was also decided was to hold the Sun Valley Outdoor Service on the second Sunday of August instead of the first so the Deacons would not have to transport all the communion items up to Sun Valley.

On Communion Sundays it will now be announced from the pulpit during announcements how we receive the bread and wine in our church. This will give all visitors the information prior to partaking in communion.

Goodwill postcards are being worked on for the coming year. These will be cards sent out to people we haven't seen in church for a while in order to keep in touch and hopefully get them back to our fellowship.

The annual membership was completed and we present the following names to be placed on the inactive list: Paula Brown, Paul Demars, Allyson Diana, Clifford Jenson, Lorraine Jenson, Adam Joseph, Michelle LaBarre, Stephen LaBarre, John Lamoureux, Robin Lamoureux, Barbara Passmore, Richard Passmore, Lynda Schold, Mary Supina, James Talamini, Robert Tupper, Tara Tupper, Robin Wadsworth, and Catherine Ward and Kelly Marchetti removed from membership due to transfer to another church. All of the above to be moved to inactive were sent letters and have not responded to us in order to be left on the active rolls.

I would like to thank my committee for all their hard work this year and to say it was a pleasure working with you.

Respectfully submitted,

Kay Myott, chair

Diaconate (Con't)**Deacon's Fund**

Balance as of December 31, 2000		\$ 1,540.69
Total Deposits	\$ 534.00	
Total interest earned	40.77	
Total Withdrawals	<350.00>	
Balance as of December 31, 2001		\$ 1,765.46

Board Of Christian Education

The goal of the Christian Education program is to help children learn the ways of Jesus. The reward of this effort is the reaction of the children when you enter class or greet them: they smile upon you!

This past year has brought to us many good things. On June 10th we celebrated Children's Sunday; all went well and the timing was better than in the past. For the coming year we are well underway for bringing in new and returning teachers. In discussions it was mentioned that we have many of the same people returning, and while we are grateful for their faithfulness, we also would like to see other people involved as well.

Rally Day went well, the number registering was a bit lower than last year, but we feel it had to do with families relocation, so we are not concerned at this time.

Vacation Bible school was attended by Lynn McCormack. She also helped to organize the program, which ran from July 29th through August 2nd, from 5:30-7:30 pm at the St. Edward church. Lynn also taught the 1st. and 2nd grade class. Our church was designated to provide desserts and two hot dishes for the night of August 1st. The lesson was Jesus feeding the Disciples on the shore.

A discussion was held concerning the Chapel play and the amount of time needed to prepare it. It will be now called a "Moment with Children ". This will give teachers better time to have children put things together.

Youth Outreach was held on November 10th with the youth making ornaments for Evergreen. Craft supplies were both donated and purchased. On December 21st the youth helped at the Soup Kitchen. The food was prepared by Lynn McCormack and desserts prepared by Karen Keish, Kim Missell, and Gibbie Paixao. The food was dropped off at Methodist Church, (due to construction). Kim Kowalshyn, Shawn, Katie and Jake were also there to help with serving dinner along with Kyle Hurlburt and Lynn.

December 23rd the children went caroling at Evergreen, organized and headed by Lynn McCormack. 158 ornaments were passed out to the residents. The Christmas Pageant was held during worship service. Scenery was created by Kim and Jim Missell, and the script written by Karen Keish and Gibbie Paixao. Many children and adults participated (37). The Youth Group under the leadership of Shiela Hoefle and Gibbie Paixao are doing things with youth group. They had their annual Halloween party at Reverend Joe's house on October 28. On Dec. 1st the group had a picnic and hike at Bigelow Hollow State Park with Gibbie Paixao and Jeff Burns in attendance. The Confirmation class of 8th grader and up consists of four students at this time. They will be preparing for the weekend at Silver Lake on February 11th. A Communion Class was held the first Sunday in October (7th) for 5th and 6th grade students.

Sunday School Superintendent Ed Parker's tenure will be concluding this year. There is also a bit of a concern regarding the lack of help available in the nursery during service.

Respectfully submitted,
Board of Christian Education

Karen Keish	Lynn McCormack
Kim Missell	Gibbie Paixao, Chairperson

Sunday School

I would like to start by thanking all of you for giving me the opportunity to work with your children. The Sunday School this year has 55 students. The Staff of the Sunday School is as follows:

Sunday School (Con't)Teachers:

Pre-k	Lisa Ostrowski, Joyce Tedford
K + 1 st	Beth Bolieau, Ben Hassman
2nd + 3 rd	Dorraine Parker, Lisa Kissane
4th + 5 th	Lynn McCormick, Joe Lorenzetti
6th + 7 th	Kim Kowalyshyn, Tina Butler
8th + up	Andy Greaves, Robin Davis

Substitute Teachers:

Karen Keish
 Leslie Bourque
 Gibby Paixao
 Edward Parker

Staff:

Sunday School Treasurer: Dorraine Parker

Chapel Director: Suki Miliam

Nursery Coordinator: Vacant, (I have received help from too many different people to mention, Thanks)

Sunday School Superintendent: Ed Parker

The good folks taking care of our children, as always, are doing a great job. We have many of the same faces, but we also have many new ones. Somebody is doing something right. Thanks again for all the help I receive to make my job easy.

This is my last year fulfilling this mission in our Sunday School. The opportunity that was afforded to me in working with these children and dedicated adults has brought me great joy. The reason I am stepping down is because I miss the classroom. I will continue to dedicate my life to this Christian Education mission.

Respectfully submitted
 Sunday School Superintendent

Edward Parker

Youth Group

For 2001 the Youth Group did a variety of activities and had several fund raisers. We had a grinder sale that was very successful as well as the annual St. Patricks Day Corned Beef Dinner. In May we took a trip to Shelburn Falls, MA to go on a white water rafting and camping trip that everyone enjoyed. We also had a Halloween Party at Rev. Joe's house and a Christmas Party at the Paixao's house. In early December we took a hike at Bigelow Hollow that everyone returned safely from. We are looking forward to a great 2002. God Bless.

Respectfully Submitted,
 Sheila Hoefle & Gibby Paixao
 Youth Group Advisors.

Stewardship Committee

As of December 31, 2001 we have 43 financial commitments for the following amounts: local budget \$46,309.34; missions \$5,613.33; new capital fund \$1,297.33; organ fund \$960.00, and new barn and steeple fund \$539.00, making a total commitment of \$54,719.00.

This year we tried the free spaghetti dinner again. We fed twenty-five and cooked for at least forty. I am pleased that the committee shared the expense, so it was not an expense to the church.

We are still accepting commitments to the church, so if you have not done so please fill out your card and return it to Robin Davis.

Thank you,

Respectfully submitted,

Sue Leavitt

Ken May

John Leavitt

John Richens, Chair

Missions Committee

The Missions Committee was very busy this year with the anticipated projects which continue from year to year and two additional offerings collected. The United Church of Christ and Church World Services church wide offerings, and members responsible for them were:

One Great Hour of Sharing - Linda Sprague	March 25, 2001
Blanket Sunday - Lesley Bourque	May 13, 2001
Neighbors in Need - Janice Lutzen	September 23, 2001
Veteran's of the Cross - Diane Hassman	December 23, 2001 and Christmas Eve collection

Two additional collections were taken this year. The Sunday School helped kick off the sponsorship of three church members, Lynn McCormack, Kyle Hulburt and Kim Kowalyshyn who participated in the Relay for Life sponsored by the American Cancer Society. The Relay For Life took place at the Woodstock Fairgrounds on May 19 and 20, 2001. The missions committee placed envelopes in the church bulletins in April for anyone in the congregation to make a donation.

In a special offering taken on September 16th, donations were accepted to support the United Church of Christ and Church World Service appeal for funds to help provide trained and certified volunteers to offer emotional and spiritual care to those directly affected by the events of September 11th in New York and Washington, D.C. Experienced clergy had already been sent to work with local clergy and to minister to congregations which had experienced significant losses in this disaster. This is considered to be a long-term response and additional contributions are requested.

In addition to the collections for the United Church of Christ we have several ongoing activities which benefit our community and neighbors. On the counter during coffee hour is the NIN collection jar. This stands for Neighbors in Need and the money is used to assist people in our community. Another project is the collection of can tabs which are donated to the Ronald McDonald House in Springfield. They collect tabs and then sell them to a recycling center to raise money. In the five years they have been doing this they have raised fourteen thousand dollars!

The Campbell's Labels for Education program is making it possible for the Elon Home for Children in North Carolina to buy a van to transport the children. They are over halfway to their goal of 1,400,000 labels. A list of labels and products which qualify was distributed in Keeping in Touch. Jean Barton has helped to collect and deliver both the can tabs and labels.

The third Sunday of each month is designated for Food Bank Sunday. The challenge for total weight of food collected was met at 2,700 pounds in June 2001. The new challenge has been raised to 3,000 pounds collected between September 2001 and June 2002. After the food is weighed Len Pollard delivers it to the Stafford Food Pantry.

The holiday season was also a very busy time for the Missions Committee and many people who helped us to provide twelve food boxes to families at both Thanksgiving and Christmas. Additional contributions were solicited to be placed in the NIN jar during coffee hour to help purchase the turkeys for the holiday food boxes. A special thank you to Lee Kerr and Cindy Lingley for purchasing the turkeys and to those who helped deliver all the boxes to Stafford Human Services. There were thirty five names placed on the Angel tree which was also loaded down with hats, mittens, slippers and a variety of hand knitted items. We also collected winter coats for the Button Up Connecticut program which had been sponsored by Gerber Technology, Inc. Although they did not sponsor the program this year we collected fifteen new or clean used coats and included them with the other items donated to Stafford Human Services.

A special recognition was received by Second Congregational Church this year. The print of the Amistad hanging in the board room of the Parish House and the accompanying certificate were presented to the church family at the 2001 Connecticut Conference Annual Meeting. It commemorates our designation as a "tithing church" for our mission giving. Only around fifty churches in the entire conference are designated a tithing church. In the Annual report of the Connecticut Conference, United Church of Christ, the Second Congregational Church of Stafford was listed as providing 14% of our operating budget for church support in wider missions. When local giving and programs are added to this it is evident that the generosity of time and money donated by this congregation is overwhelming. The print was purchased from the Mystic Seaport Museum, where the Amistad was constructed, launched and dedicated. As a further note, a quilt square created for us by Claire Richens will be part of the quilt coverings for the crew's beds aboard the ship. The print is a fitting tribute to that gift as well.

The Missions Committee would like to thank the congregation and individuals who respond to requests for money, time and talents. This dedication allows us to make an impact on lives around the world and within our community and on our own lives, as we show our thankfulness for the blessings which are bestowed on us all.

Respectfully submitted,
Missions Committee

Missions Committee (Con't)

Lesley S. Bourque, Co-Chair
Janice Lutzen

Dian Hassman
Linda Sprague, Co-Chair

The Pastoral Relations Committee

The Pastoral Relations Committee met with Reverend Joe seven times within the past year.

Our main task for the year was to initiate Rev. Joe's evaluation. The past evaluation questions were reviewed and updated. The evaluation was then distributed to over 230 church members and guests via KIT, our church newsletter. Only 30 evaluations were returned after the four week period.

The results were reviewed and shared with Rev. Joe.

I would like to thank the members of the committee for all their hard work.

Respectfully submitted,
Pastoral Relations Committee

Tina Butler
Bill Gowdy
Sheila Hoefle

Myrna Gambino
Bill Hassman, Chair
Kathy Ladr

Music Committee

Customary duties of the Music Committee consist of overseeing the music budget, tuning the church piano, and arranging for cleaning of the choir robes.

A growing junior choir performs each spring under the direction of Nancy M. Tripoli.

Our senior choir, under the direction of organist James Tripoli, continues to bring meaningful and worshipful music to our services with weekly anthems. Special services on Maundy Thursday and Christmas Eve added a special musical gift to those blessed seasons. The dedication and musicianship of our choir continues to touch many with the word of God in song.

Respectfully submitted,
Nancy M. Tripoli

Delegates

No Report

Historian

No report

Capital Campaign Committee

The activities of the committee were expanded to include a new fund to pay for needed repairs on the storage barn and the church steeple. This fund is known as the "Barn and Steeple Fund". The repair work on these two facilities was approved during the January 2001 Annual Meeting. The cost of these repairs was estimated to be \$34,000. This expenditure was unanimously approved at a special Church meeting on July 1, 2001. The task of the new fund is to raise the \$34,000. This fund will start in April 2004 following the completion of the Capitol Campaign Fund and continue for twenty months. However this fund is receiving and accepting early contributions.

The Capitol Campaign Fund has received an additional \$15,142.50 in cash pledges during 2001. This brings the total cash pledges for this fund to \$153,958.50. Additionally a net of \$20,401 of labor and material pledges were received early in the campaign, bring the pledged total to \$174,359.50.

Capitol Campaign Fund cash receipt for 2001 were \$15,192.50 plus an additional \$4000 dollars of labor and material

Capital Campaign Committee (Con't)

contributed. Total receipts for this fund to date (including Building Fund contributions) are \$112,854.00.

The Barn and Steeple Fund has received \$29,665.00 in pledges and \$5,345.00 cash contributions to date.

Respectfully Submitted,
Capital Campaign Committee

Robin Davis, Financial Secretary
Shirley Hatch
Gordon Myott
Nancy Tripoli, Secretary

Sam Hatch
John Leavitt, Treasurer (ex-officio)
Don Sanger, Chair
Rev. Joe Wadsworth (ex-officio)

Auditors

To be presented at the Annual Meeting

Financial Secretary

In 2001 we accomplished the following in pledges and contributions:

Pledges	57	Paid in Full	13	
		Overpaid	21	\$ 2,511.00
		Underpaid	23	\$ 5,074.00
Other	Contributed but did not pledge		37	

In His service,
Robin Davis
Financial Secretary

Missionary Treasurer

There were 19 pledges made. Seven were met, seven were under paid and five were overpaid. The following amounts were received during 2001.

General Missions Giving	\$ 5,381.00
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Special Missions:

2000 Veterans of the Cross	\$ 25.00
India Earthquake	646.00
One Great Hour of Sharing	335.00
Relay for Life	715.00
Blanket Fund	361.00
NY Disaster Relief	802.00
Neighbors In Need	237.00
Turkey for Thanksgiving Baskets	25.00
2001 Veterans of the Cross	<u>497.00</u>

Total for Special Missions	\$ 3,643.00
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2001 Total for Missions	\$ 9,024.00
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Respectfully submitted,
Lee Kerr,
Missionary Treasurer

Treasurer's Report**Receipts**

R10	Miscellaneous		
	Use of facilities	538.85	
	Book grant	150.00	
	Seminar registrations	117.50	
			806.35
R12A	Christian Education		
	Reimbursement for bible purchases		38.00
R12B	Sunday School Offerings		
	Offerings	1,032.89	
	Transfer from escrow	217.11	
			1,250.00
R13A	Summer Conferences		
	Poinsettia sale	500.00	
	Easter lily sale	350.00	
	Donation from Sunday School	300.00	
			1,150.00
R14A	Postage		
	Gift toward KIT postage		35.00
R17	Music		
	Donations to Organ Fund		1,290.00
R18	Fund Raising		
	Goods and Services Auction	4,223.00	
	Tag, Food and Rummage sales (2)	3,387.60	
	Bazaar	3,120.07	
	Ham Dinner	1,496.00	
	Peach Dinner	1,120.00	
	Gowdy Dinner	910.00	
	History books	30.00	
			14,286.67
R19	Freewill		3,029.42
R20A	Transfer of Invested Funds		6,186.98
R20B	Transfer interest earned on parsonage proceeds		4,423.15
R22	Youth Group		
	Corned Beef dinner	1,081.00	
	Receipts from raft trip	90.00	
	Transfer from escrow	9.23	
			1,180.23
R26	Lighting of the Cross		260.00
R28	Pledges		45,173.00
	(not including salary give back of \$1,820.00)		

R28A	Contributions		9,190.15
R29	Missions - Basic Support		5,381.00
R30	Special Missions		
	9/11 New york disaster relief	802.00	
	Relay for Life	715.00	
	Earthquake Relief	646.00	
	Veterans of the Cross	522.00	
	Blankets	361.00	
	One Great Hour of Sharing	335.00	
	Neighbors in Need	237.00	
	Local Neighbors in Need - turkeys	25.00	
			3,643.00
R31	Initial Offering		60.00
R32	Memorial Gifts		
	In memory of Beatrice Cady	10.00	
	In memory of Roswell Irish	35.00	
	In memory of Mildred Calchera	75.00	
			120.00
	(Memorial gifts directed to specific items were credited accordingly)		
R34	Building Fund Donations		290.00
R38	Checking Account Interest		136.36
R-CC	Capital Campaign Gifts		
	Giving in cash		15,562.50
R-BSF	Barn/Steeple Fund		
	Giving in Cash	5,325.00	
	Borrowed from SSB #48000789	12,950.00	
			18,275.00
<u>Total Receipts</u>			\$131,766.81

Disbursements

D1	Minister's Salary		\$18,585.32
D1A	Guest Ministers (including mileage)		546.60
D1B	Transfer to Sabbatical Fund escrow		2,200.00
D2	Minister's Travel Allowance		2,526.07
D2A	Minister's Book/Study Allowance		204.03
D2B	Minister's Housing Allowance		9,000.00

D2C	Minister's Reimbursed Professional Expenses		7,913.12
D3	Minister's Annuity and Family Protection		3,861.94
D3A	Minister's Social Security		2,104.75
D4	Minister's Health Care		
	Health care premiums	5,871.31	
	Health expense reimbursements	1,110.15	
	Transfer to Health Care Fund escrow	91.69	
			7,073.15
D5	Custodian		
	Contracted services		1,299.96
D5A	Secretary		0.00
	Salary	428.90	
	Advertisement of position	54.50	
	Payroll taxes	29.75	
			513.15
D6	Church Utilities		
	Fuel oil	2,094.02	
	Electric	758.98	
	Telephone	243.87	
			3,096.87
D6A	Parish House Utilities		
	Fuel oil	809.66	
	Electric	437.52	
			1,247.18
D8	Insurance		
	Property and casualty premiums	1,727.00	
	Workman's compensation premiums	541.00	
			2,268.00
D9	Organist		
	James Tripoli (net)	3,579.23	
	Susan Leavitt	285.00	
	Payroll taxes and withholding	820.02	
			4,684.25
D10	Miscellaneous		
	Purchase of rack for tables in Fellowship Hall	232.00	
	Library Books - from grant received	134.99	
	Refund of seminar registrations	117.50	
	<u>These Days</u>	54.00	
	Correction to bank deposit - 1/28/01	50.00	
	Pictorial directory expenses	29.25	
	New plaque for memorial gift	25.00	
	West Stafford Cemetery Assn - care of 2 lots	10.00	
			652.74
D11	Per Capita Dues		

	Connecticut Conference	434.00	
	Tolland Association	96.82	
			530.82
D12A	Christian Education		
	Sunday School curriculum	1,454.52	
	Confirmation class	691.15	
	Bibles for Children's Day	265.47	
	Teacher/student gifts	173.21	
	Sunday School offering envelopes	146.13	
	Bible Study materials	69.75	
			2,800.23
D12B	Sunday School Funds		
	Donation to Relay for Life	500.00	
	Donation to Capital Campaign	450.00	
	Donation for camperships	300.00	
			1,250.00
D13	Delegate Expenses		168.44
D13A	Summer Conferences		
	Silver Lake tuition and registration	1,325.00	
	Easter Lilies	227.50	
	Poinsettias	250.00	
	Transfer to escrow	2,386.02	
			4,188.52
D14	Office Supplies		
	Stationery	181.47	
	Copier supplies	146.96	
	Special bulletins	86.60	
	Deposit slips - Fin. Sec'y and Miss. Treas.	59.78	
	General office supplies	42.56	
	Certificates	27.50	
			544.87
D14A	Postage		
	Newsletter	274.54	
	Pastor (incl. newsletter)	167.81	
	Treasurer	25.84	
			468.19
D15	Stewardship		0.00
D16	Maintenance		
	Copier service contract	399.00	
	Loam	300.00	
	Cleaning supplies and paper goods	286.29	
	Vacuum cleaner	269.94	
	Lawn care	230.00	
	Paint for kitchen	136.60	
	Furnace maintenance	71.68	
	Supplies for work day	44.46	
	Fire extinguisher maintenance	36.25	
	Sump pump repair	35.49	
	Well pump repair	29.09	

		Sam's Club membership (part)	20.00	
		Transfer to well/maintenance fund escrow	1,341.20	
				3,200.00
D17	Music			
		Transfer to Organ Fund escrow	1,290.00	
		Piano tuning	190.00	
		Copyright license	93.00	
		Choral music	52.78	
		Choir robe repair	12.72	
				1,638.50
D18	Fund Raising Expenses			
		Kitchen Equipment	454.99	
		Peach dinner	277.35	
		Ham Dinner	220.00	
		Gowdy dinner	136.08	
		Auction refund	50.00	
		Miscellaneous kitchen supplies	29.67	
		Sam's Club membership (part)	20.00	
				1,188.09
D20A	Transfer to Invested Funds			0.00
D22	Youth Group			
		Whitewater rafting trip	669.13	
		Corned beef dinner expenses	250.00	
		Other activities	191.10	
		Gift to Capital Campaign	200.00	
		Gift to SHS Project Graduation	50.00	
		Gift to Relay for Life	20.00	
				1,380.23
D23	Worship Supplies			
		Confirmation cake	29.99	
		Flowers	40.50	
				70.49
D29	Missions - Basic Support			5,381.00
D30	Special Missions			
		9/11 NY - Hope from the Rubble	802.00	
		Relay for Life (American Cancer Society)	715.00	
		Earthquake relief	646.00	
		Veterans of the Cross	522.00	
		Blankets	361.00	
		One Great Hour of Sharing	335.00	
		Neighbors in Need	237.00	
		Holiday turkeys	25.00	
		Operation Fuel	24.00	
				3,667.00
D32	Memorial Gifts			
		Transfer to Memorial escrow		120.00
D32A	Living Endowment			
		Deceased members (3) - Beatrice Cady	10.00	

Ruth Andrews	10.00
Verna Tetrault	10.00

		30.00
D34	Building Fund	
	Repayment on Capital Campaign borrowing	290.00
D37	Parish House Mortgage	3,235.80
D-CC	Capital Campaign	
	Repayment on borrowing fm SSB #48000789	15,405.98
	Giving envelopes	156.52
		15,562.50
D-BSF	Barn/Steeple Fund	
	Shanley Associates	12,950.00
	Repayment on borrowing fm SSB #48000789	5,282.84
	Postage	42.16
		18,275.00
	<u>Total Disbursements</u>	\$131,766.81

Summary

Total Receipts	131,766.81
Total Disbursements	-131,766.81
Net Operating Gain/(Loss)	0.00

Checkbook Summary

Balance on hand 1/1/01	1,119.86
Plus - Receipts	131,766.81
Less - Disbursements	-131,766.81
Balance on hand 12/31/01	1,119.86

Invested Funds Accounts

Premium Passbook Account SSB #48000789

Living Endowment Funds (Note: Only 90% of the interest may be disbursed. Principal and remaining interest must be reinvested. When a church member dies, \$10 must be added to this amount from the General Fund. This account includes \$3,926.18 in Trust Funds.)

Balance 1/1/01	26,893.08
Deposits	30.00
Interest earned in 2001	978.30
Balance 12/31/01	27,901.38
Principal	17,197.67
Accumulated Interest	10,703.71

Other funds held in SSB #48000789

(These funds are in addition to the Living Endowment funds above)

Balance 1/1/01	5,381.93
Deposits	29,407.40

Transfers from General Fund - not incl. CCF or B/SF	7,428.91
Transfers from General Fund - Capital Campaign repayment	15,695.98
Transfers from General Fund - Barn/Steeple Fd repayment	5,282.84
Transfers to General Fund - not including Capital Campaign	-10,836.47
Transfers to General Fund - Capital Campaign borrowing	0.00
Transfers to General Fund - Barn/Steeple Fund borrowing	-12,950.00
Interest earned in 2001	226.73
Balance 12/31/01	39,637.32
(Restricted funds in this account - \$27,436.09 - escrow balance)	
Account total	67,538.70
Fidelity Growth & Income Fund	
Asset value 1/1/01	6,569.20
Dividends, capital gains and change in value in 2001	-613.96
Asset value 12/31/01	5,955.24
Vanguard Total Stock Market Index Fund	
Asset value 1/1/01	4,585.07
Dividends, capital gains and change in value in 2001	-513.26
Asset value 12/31/01	4,071.81
Janus Fund	
Asset value 1/1/01	4,036.15
Dividends, capital gains and change in value in 2001	-1053.60
Asset value 12/31/01	2,982.55
SSB CD#75001323 (5 year, matures 5/20/05, APY 7.00%)	
Principal	39,292.95
Estimated accrued interest to 12/31/00	1,494.60
Estimated interest earned in 2001	2,848.59
Estimated balance 12/31/01	43,636.14
(Restricted funds in this account - \$43,636.14 - principal of Marie Carlson estate)	
MBNA CD#42-055982-3 (5 year, matured 11/19/01. APY 6.77%)	
Principal	50,000.00
Estimated accrued interest to 12/31/00	15,505.25
Interest earned to maturity 11/19/01	3,902.15
Balance at maturity 11/19/01	69,407.40
Transferred to SSB #48000789 and SSB CD#70003546	-69,407.40
Balance 12/31/01	0
SSB CD#70003546 (3 year, matures 12/1/04, APY 3.50%), opened 12/1/01	
Principal	40,000.00
Estimated interest earned in 2001	114.66
Estimated balance 12/31/01	40,114.66
(Restricted funds in this account - \$11,725.43 - principal of Marie Carlson estate)	
	11,725.43
Merrill Lynch #786-04362 - Capital Campaign and Barn/Steeple Fund Securities Account	
Asset value 1/1/01	0.09
Securities deposited	930.00
Dividends and change in investment value	-89.14

Commissions and fees	0.00
Asset value 12/31/01	840.95
(Assets of this account not included in invested funds summary below, nor in Capital Campaign or Barn/Steeple Fund accounting until converted to cash and transferred to General Fund)	

Escrowed Funds in the above accounts include:

Sabbatical escrow	2,200.00
Organ Fund escrow	11,405.54
Pastor's Health Care Fund escrow	4,277.43
Memorial Funds escrow	3,526.79
Youth Group escrow	1,701.11
Sunday School Funds escrow	598.00
Summer Conferences escrow	2,386.02
Maintenance/Well escrow	1,341.20
 Total escrowed funds	 27,436.09

Invested Funds Summary

Balance 1/1/01		153,758.23
Total restricted interest earned in 2001		97.83
Net unrestricted investment income earned in 2001		5,791.78
Interest on Parsonage Funds		-4,423.15
Escrow and other operating funds transfers (net)		1,015.59
Capital Campaign and Barn/Steeple Fund transfers (net)		8,028.82
Other receipts		30.00
Balance 12/31/01		164,299.10
Restricted or escrowed funds	101,065.70	
Unrestricted funds	63,233.40	
Net Change in invested funds during 2001		10,540.87
Restricted or escrowed funds	8,099.67	
Unrestricted funds	2,441.20	

Capital Campaign and Barn/Steeple Funds:

Summary of Capital Campaign Funds (incl Building Fund) for 2001

Receipts		
Giving in cash	15,852.50	
		15,852.50
Disbursements		
Administrative costs	156.52	
Repayment on borrowing from SSB #48000789	15,695.98	
		15,852.50

Summary of Barn/Steeple Funds for 2001

Receipts		
Giving in cash	5,325.00	
Borrowed from SSB #48000789	12,950.00	
		18,275.00
Disbursements		
Shanley Associates	12,950.00	
Administrative costs	42.16	

Repayment on borrowing from SSB #48000789	5,282.84	
		18,275.00

Summary of Capital Campaign Loan from SSB #48000789 in 2001:

Balance outstanding 12/31/00	42,378.69	
Repaid 11/3/01	-9,000.00	
Repaid 12/31/01	-6,695.98	
Interest accrued 12/31/01	1,596.68	
Balance outstanding 12/31/01		28,279.39
Due to be repaid in full by 1/31/04.		

Summary of Barn/Steeple Fund Loan from SSB #48000789 in 2001:

Balance forward	0.00	
Borrowed 11/3/01	12,950.00	
Repaid 12/31/01	-5,282.84	
Interest accrued 12/31/01	60.50	
Balance outstanding 12/31/01		7,727.66
Due to be repaid in full by 9/30/05.		

Consolidated Balance Sheet of Capital Campaign through 12/31/01:

Receipts:

Giving in cash - 1999	41,042.00	
Giving in cash - 2000	20,077.50	
Giving in cash - 2001	15,852.50	
Transferred from Building Fund - escrow	7,306.04	
Gifts of Securities	10,200.00	
Donated materials and services	19,000.00	
Interest earned	192.62	
Outstanding borrowing from SSB #48000789	28,279.39	
		141,950.05

Disbursements:

Moulton Bros., Inc	106,631.50	
Plumbing and heating materials	5,000.00	
GNC Home Improvement - siding	2,650.00	
Air Conditioners	1,010.00	
Septic system materials	800.00	
Furnishings and fixtures	1,567.56	
Other materials	297.92	
Value of donated materials and services	19,000.00	
Administrative costs	593.48	
Interest on borrowing	4,399.59	
		141,950.05

2002 Budget

RECEIPTS

<u>Category</u>	<u>2001 Budget</u>	<u>2001 Actuals</u>	<u>2002 Proposed</u>	<u>Change</u>
Pledges	54,000.00	45,173.00	50,000.00	-4,000.00
Freewill	2,750.00	3,029.42	2,750.00	0.00
Contributions	1,750.00	9,190.15	7,000.00	5,250.00
Fund Raising	11,500.00	14,286.67	11,500.00	0.00
Cross	200.00	260.00	250.00	50.00
Christian Education	50.00	38.00	50.00	0.00
Initial Offering	50.00	60.00	50.00	0.00
Misc. & Other	1,000.00	3,721.58	1,000.00	0.00
Checking Acct Int.	150.00	136.36	100.00	-50.00
From Invested Fds	14,495.06	6,186.98	12,786.97	-1,708.09
Int. on Parsonage Fds	4,389.19	4,423.15	3,780.61	-608.58
Subtotal	90,334.25	86,505.31	89,267.58	-1,066.67
Sunday School Funds	1,500.00	1,250.00	1,250.00	-250.00
Summer Conferences	1,300.00	1,150.00	1,300.00	0.00
Basic Missions	6,000.00	5,381.00	5,000.00	-1,000.00
Special Missions	1,800.00	3,643.00	1,500.00	-300.00
Capital Fund	17,500.00	15,562.50	15,000.00	-2,500.00
Barn/Steeple Fund	0.00	18,275.00	0.00	0.00
Totals	118,434.25	131,766.81	113,317.58	-5,116.67

Note: Misc and Other receipts include miscellaneous, postage, organ fund, youth group, memorial gifts, living endowment gifts and any other receipts

DISBURSEMENTS

<u>Category</u>	<u>2001 Budget</u>	<u>2001 Actuals</u>	<u>2002 Proposed</u>	<u>Change</u>
Pastoral Compensation	51,450.00	51,268.38	53,000.00	1,550.00
Funding of Sabbatical	2,200.00	2,200.00	1,000.00	-1,200.00
Substitute Preachers	450.00	546.60	500.00	50.00
Secretary	4,166.67	513.15	2,600.00	-1,566.67
Custodian	1,400.00	1,299.96	1,500.00	100.00
Church Utilities	4,000.00	3,096.87	4,000.00	0.00
Parish Utilities	1,600.00	1,247.18	1,600.00	0.00
Insurance	2,200.00	2,268.00	2,500.00	300.00
Parish House Loan	3,235.80	3,235.80	3,235.80	0.00
Organist	6,651.78	4,684.25	6,651.78	0.00
Youth Group	200.00	1,380.23	200.00	0.00
Miscellaneous & Other	1,000.00	652.74	1,000.00	0.00
Dues	500.00	530.82	550.00	50.00
Christian Education	2,800.00	2,800.23	2,900.00	100.00
Delegate Expenses	200.00	168.44	250.00	50.00
Supplies	1,000.00	544.87	1,000.00	0.00
Postage	500.00	468.19	500.00	0.00
Stewardship	500.00	0.00	500.00	0.00
Maintenance	3,200.00	3,200.00	3,200.00	0.00
Music	850.00	1,638.50	850.00	0.00
Fund Raising Expense	2,000.00	1,188.09	1,500.00	-500.00
Worship Supplies	200.00	70.49	200.00	0.00
Living Endowment	30.00	30.00	30.00	0.00
Transfer to Invested Fds.	0.00	0.00	0.00	0.00
Memorial Gifts	0.00	120.00	0.00	0.00
Subtotal	90,334.25	83,152.79	89,267.58	-1,066.67
Sunday School Funds	1,500.00	1,250.00	1,250.00	-250.00
Summer Conferences	1,300.00	4,188.52	1,300.00	0.00
Basic Missions	6,000.00	5,381.00	5,000.00	-1,000.00
Special Missions	1,800.00	3,667.00	1,500.00	-300.00
Capital Fund	17,500.00	15,852.50	15,000.00	-2,500.00
Barn/Steeple Fund	0.00	18,275.00	0.00	0.00
Totals	118,434.25	131,766.81	113,317.58	-5,116.67

Nominating CommitteeOfficers

<u>Position</u>	<u>Qty</u>	<u>Term Expires</u>	<u>Candidates</u>
Moderator	1	1 Jan 2003	<u>Sue Leavitt</u>
Clerk	1	1 Jan 2003	<u>Kim Kowalyshyn</u>
Ass't Clerk	1	1 Jan 2003	<u>Gordon Myott</u>
Treasurer	1	1 Jan 2003	<u>John Leavitt</u>
Ass't Treasurer	1	1 Jan 2003	<u>Nancy Tripoli</u>
Financial Secretary	1	1 Jan 2003	<u>Ken May</u>
Ass't Fin Secretary	1	1 Jan 2003	<u>?</u>
Missionary Secretary	1	1 Jan 2003	<u>Lee Kerr</u>

Boards and Committees

<u>Name</u>	<u>Current Members</u>	<u>Term Expires</u>	<u># Openings</u>	<u>Candidate Names</u>	<u>Term Expires</u>
Trustees	Ross Kerr	1 Jan 2003	2	<u>Kay Myott</u> <u>Bill Hassman</u>	1 Jan 2005 1 Jan 2005
	Janice Gowdy	1 Jan 2003			
	Charles Bettinger	1 Jan 2004			
	George Sprague	1 Jan 2004			
Diaconate	Ken May	1 Jan 2003	4	<u>Sheila Hoefle</u> <u>Linda Sprague</u> <u>Diane Hassman</u> <u>Charles Bettinger</u>	1 Jan 2004 1 Jan 2004 1 Jan 2004 1 Jan 2004
	Laurie Ann Sward	1 Jan 2003			
	Don Sanger	1 Jan 2003			
	Gordon Myott	1 Jan 2003			
Deacon Emeritus	Jack Richens				
Deaconess Emeritus	Claire Richens				
Christian Education	Gibbie Piaxao	1 Jan 2003	2	<u>Dorraine Parker</u> <u>Leslie Bourque</u>	1 Jun 2004 1 Jun 2004
	Karen Keish	1 Jan 2003			
Sunday School Superintendant				<u>?</u>	1 June 2004
Stewardship	John Richens	1 Jan 2003	2+	<u>Nancy Tripoli</u> <u>Lori Potter</u> <u>Ruthanne Talimini</u>	1 Jan 2004 1 Jan 2004 1 Jan 2004
	Ken May	1 Jan 2003			
Missions	Leslie Bourque	1 Jan 2003	3	<u>Linda May</u> <u>Betty May</u> _____	1 Jan 2004 1 Jan 2004 1 Jan 2004
	Linda Sprague	1 Jan 2003			
	<u>Myrna Gambino</u>	1 Jan 2003			
Missions:ex Officio	Bruce Ekenbarger				
Nominating	Myrna Gambino	1 Jan 2003	2	<u>Bill Gowdy</u> <u>Bruce Ladr</u>	1 Jan 2004 1 Jan 2004
	Shirley Salsbury	1 Jan 2003			
Auditors			2	_____	1 Jan 2003
					1 Jan 2003

Nominating Committee (Con't)

Delegates			2	_____	1 Jan 2003
				_____	1 Jan 2003
Alternate Delegates			2	_____	1 Jan 2003
				_____	1 Jan 2003
Historian			1	_____	1 Jan 2003
Church Council			4	<u>Darien Wert</u>	1 Jan 2003
				<u>Greg Wert</u>	1 Jan 2003
				<u>Florence Demars</u>	1 Jan 2003
				<u>Claire Richens</u>	1 Jan 2003
Pastoral Relations	Tina Butler	1 Jan 2003	3+	<u>Norm Lutzen</u>	1 Jan 2004
	Myrna Gambino	1 Jan 2003		<u>Sue Leavitt</u>	1 Jan 2004
	Kathy Ladr	1 Jan 2003		<u>John Leavitt</u>	1 Jan 2004
Archives			3	_____	1 Jan 2003
				_____	1 Jan 2003
				_____	1 Jan 2003